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Annual Report

CAMPTON

New Hampshire



Dole's Mill

Fiscal Year Ending
December 31, 1985

**ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON, N.H.**

***For The Fiscal Year Ending
December, 31, 1985***

**GLEN PRESS
Lincoln, NH
1986**

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TOWN OFFICERS 1985

MODERATOR

Lester E. Mitchell, Jr.	Term Expires 1986	Plymouth, RFD 1	03264
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REP. FOR DIST. NO. 6 1985-1986

Betty Jo Taffe		Rumney	03266
Wayne D. King		Rumney	03266

SELECTMEN

Charles W. Cheney	Term Expires 1986	Campton	03223
David A. Batchelder	Term Expires 1987	Campton	03223
Clarence W. Pulsifer	Term Expires 1988	Plymouth, RFD 1	03264

TOWN CLERK

Olive J. McBride	Term Expires 1987	Campton	03223
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DEPUTY TOWN CLERK

Lynda L. Mower		Campton	03223
Beverly Besemer		Plymouth, RFD 1	03264

TOWN TREASURER

Mary E. Durgin		Plymouth, RFD 1	03264
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DEPUTY TOWN TREASURER

Sharon L. Davis		Plymouth, RFD 3	03264
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TAX COLLECTOR

Lynda L. Mower		Campton	03223
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DEPUTY TAX COLLECTOR

Janet Amenta		Campton, Bx. 190	03223
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SUPERVISORS OF CHECKLIST

Donna Kidney	Term Expires 1986	Plymouth, RFD 3	03264
Jane Brown	Term Expires 1988	Campton	03223
Sharon L. Davis	Term Expires 1990	Plymouth, RFD 3	03264

SUPT. CEMETERIES & SEXTON

Woodrow Timson		Plymouth, RFD 1	03264
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TRUSTEES OF TRUST FUNDS

Martha Aguiar	Term Expires 1986	Campton	03223
Susan Karsten	Term Expires 1987	Plymouth, RFD 1	03264
Milton Pettengill	Term Expires 1988	Plymouth, RFD 1	03264

CHIEF OF POLICE

Riley F. Strong		Plymouth, RFD 3	03264
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POLICE OFFICER

Rolla W. Blake, Jr.	Campton	03223
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LIBRARY TRUSTEES

Eunice Tracy	Term Expires 1986	Campton	03223
Alice Stickney	Term Expires 1987	Plymouth, RFD 3	03264
Pauline Spitzner	Term Expires 1987	Plymouth, RFD 1	03264

AUDITORS

Danny Desrosiers	Campton	03223
Dori Desrosiers	Campton	03223

FIRE WARDEN

Charles W. Cheney	Campton	03223
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ROAD AGENT

Edward S. Pattee	Plymouth, RFD 3	03264
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PLANNING BOARD

Kenneth I. Sutherland, <i>Chr.</i>	Term Expires 1989	Plymouth, RFD 1	03264
Robert Veit, <i>Vice Chr.</i>	Term Expires 1989	Campton	03223
Leo Abdella	Term Expires 1986	Campton	03223
Audrey Johnson	Term Expires 1987	Plymouth, RFD 3	03264
William Brill, Jr. <i>Secretary</i>	Term Expires 1988	West Campton	03228
Charles W. Cheney, <i>Member Ex-Officio</i>		Campton	03223

ALTERNATE MEMBERS OF THE PLANNING BOARD

Lorraine Bisson	Plymouth, RFD 1	03264
Gifford Nutbrown	West Campton	03228
Burton F. Pierce	Campton	03223

TOWN CONSERVATION

Claudia Scheffer	Term Expires 1987	Plymouth, RFD 1	03264
James Thompson	Term Expires 1988	Campton	03223

FIRE WARDS

Campton-Thornton Fire Dept.			
Donald Hutt (Resigned)	Term Expires 1986	Plymouth, RFD 1	03264
John L. Dole	Term Expires 1987	Campton	03223
Robert Pulsifer	Term Expires 1988	Plymouth, RFD 1	03264

NORTH COUNTRY COUNCIL

Clarence W. Pulsifer	Plymouth, RFD 1	03264
Charles W. Cheney	Campton	03223

ZONING BOARD OF ADJUSTMENT

James Colantuoni	Term Expires 1986	West Campton	03228
Sam Plaisted	Term Expires 1987	Plymouth, RFD 1	03264
Robert Barach	Term Expires 1988	West Campton	03228
Russell Palmer	Term Expires 1989	Plymouth, RFD 1	03264
Jane Stohn	Term Expires 1990	Plymouth, RFD 3	03264

ALTERNATE MEMBER OF BOARD OF ADJUSTMENT

Martha Aguiar		Campton	03223
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RECREATION COMMISSION

Arthur Joyce, Jr.	Term Expires 1987	Plymouth, RFD 3	03264
Susan Johnston	Term Expires 1987	West Campton	03228
James Colantuoni	Term Expires 1988	West Campton	03228
Catherine Barton	Term Expires 1988	Campton	03223
Charles W. Cheney,		Campton	03228
<i>Member Ex-Officio</i>			

SELECTMEN'S REPORT

The past year has been a busy and productive one for the Selectmen.

We would first like to report on the status of the new library building. The construction bids that were received were all rejected. The reason being that the lowest bid was some twenty-three thousand dollars in excess of what had been raised to do the project. In December, at a Special Town Meeting a grant of fifty-thousand dollars was accepted. Since then the process of rebidding the project has begun. Bids will be opened by the end of February, and if there is a successful bidder chosen, the ground work for the library will begin during the April school vacation. A new fuel tank for the school and library heating systems has already been installed as part of this project.

While we are on the subject of the library, the Selectmen would like to express a very special thank-you to Mrs. Laura Pulsifer, who has retired as librarian for the town, an office she has held for over fifty years. Also, special thanks to Alice Stickney, Pauline Spitzner, and Eunice Tracy who are retiring after many years of service to the town as Library Trustees.

We would also like to thank the Fiddlehead Garden Club for providing the flower boxes that were placed on the front of the town office building this past summer.

Some of the work done on town buildings this year was the shingling of the present library building. The roof on the Town Hall will be shingled this year as well as providing handicapped access to the building and fixtures to the restrooms of the Town Office building. This all being necessary to comply with Federal rules and regulations, in order to receive our portion of revenue sharing.

Some of the many road projects done this year include the hard surfacing of Ryan Brook Hill on Perch Pond Road; the widening of a section of this road also; the reshaping, widening, and graveling of part of Hogback Road where it intersects with the Old Stickney Hill Road; the widening and graveling of a section of Lower Beech Hill Road; and the placing of hard pack, a by-product of slate mining, on some of the hills on our dirt roads that are susceptible to constant washboard conditions, and the seal coating of some roads in the Waterville Estates section.

Projects planned for the coming year include the rebuilding of certain portions of Bog Road where the road is very rough, the widening of one corner of this road, extensive ditch work on many roads, the placing of more hard pack

on certain hills, seal coating of more roads, the building of a shed-type roof off the salt shed to house the backhoe used to load sand and salt, plus the many routine jobs that our road agent performs.

And last, but certainly not least, the Selectmen will be reassessing land values, a project that we have worked on, gathering data and information on for the past two years. Our assessed valuation currently stands at 72%. It is a project that is not popular, but in order to stay current and not let decreasing valuation have a negative effect on our State Revenue Sharing, we feel it is necessary.

We wish everyone a very happy and prosperous year, and hope to see you at Town Meeting.

Sincerely,
CHARLES W. CHENEY
DAVID A. BATCHELDER
CLARENCE W. PULSIFER

1985 INVENTORY

Buildings		\$37,608,539
Factory Buildings		1,599,500
Land		15,051,668
Public Utilities		2,214,680
Mobile Homes		2,054,100
		<hr/>
Total Gross Valuation		\$58,528,487
LESS: Elderly Exemptions	624,850	
Blind Exemptions	34,650	
	<hr/>	659,500
		<hr/>
NET VALUATION		\$57,868,987
170 Veterans have a \$50.00 tax credit of	8,500	
2 Veterans have a Total and Permanently Disabled Tax Credit of	1,400	
	<hr/>	
Total Veteran Tax Credits	9,900	

TAXES LEVIED FOR ALL PURPOSES 1985

Schools		\$ 966,439.00
County Tax		121,630.00
Town Charges		167,800.00
Highways & Bridges:		
Summer Maintenance	65,000.00	
Snow Removal	46,000.00	
Tar &/or Chloride	16,000.00	
Misc. Expenses	41.10	
	<hr/>	\$127,041.10
Less High. Block Grant Fds.		40,041.10
		<hr/>
		87,000.00
Memorial Day		100.00
Pemi-Baker Home Health Agency		5,511.35
North Country Council		500.00
Campton Village Precinct, Hydrant Rental		2,234.50
Blair and Other Cemeteries		3,745.41
Blair Cemetery Fence		1,000.00
Ambulance Service		9,335.04
Support and Maintenance of Fire Dept.		15,000.00
Fast Squad		1,000.00
N.H. Humane Society		150.00
Upper Valley Senior Citizens		345.00
Capital Reserve Fund (Highway Equipment)		5,000.00
Capital Reserve Fund (Police Cruiser)		5,000.00
Forest Fires		1,500.00
Park and Recreation Commission		4,500.00
Public Library		21,646.00
Support of Public Library		1,810.00
		<hr/>
		\$1,421,246.30
School Tax		15.99
Town Tax		1.41
County Tax		2.02
Town Tax Rate	19.42 per \$1,000 Valuation	
Campton Village Precinct Tax Rate	.62 per \$1,000 Valuation	
Waterville Estates Village District Tax Rate	25.63 per \$1,000 Valuation	

SELECTMEN IN ACCOUNT WITH THE TOWN OF CAMPTON

RECEIPTS FOR 1985

Cash on hand, December 31, 1984 \$ 245,396.98

TOWN CLERK:

Auto Permits	\$ 111,358.00
Dog Fees	1,114.00
Marriage Licenses	560.00
Filing Fees	12.00
Miscellaneous Fees	1,760.64

114,804.64

TOWN TREASURER:

Current Use Filing Fees	27.00
Pistol Permits	156.00
Junk Yard Permits	75.00
Sale of Cemetery Lot	100.00
Land Sale	3,000.00
Beaverbrook Project	100.00
Cemetery Trust Funds	6,754.59
Planning Board	2,455.00
Board of Adjustment	165.00
Park and Recreation	3,143.91
Yield Tax Deposits	277.60
Tax Reimbursement	150.00
Welfare Reimbursements	840.00
Legal Reimbursements	56.40
Insurance Reimbursement	371.30
Highway Dept. Reimbursements	1,026.00
Pemigewasset National Bank-Loan	200,000.00
Transfer from Money Market Account	500,000.00
Money Market Account Interest	5,131.19

723,828.99

STATE OF NEW HAMPSHIRE:

Block Grant Hwy Funds	40,041.10
Reimbursement Lost Taxes	
State and Federal Forest Land	2,068.88
National Forest Reserve	1,006.79
Shared Revenue - Block Grant	77,134.63
Reimbursement - Forest Fires	205.45
Rent	600.00

 121,056.85
TAX COLLECTOR:

1986 Property Tax	2,800.00
1985 National Bank Stock Tax	250.43
1985 Current Use Tax	1,025.00
1985 Property Tax	956,851.67
1985 Property Tax Interest	2,752.97
1985 Resident Tax	11,640.00
1985 Resident Tax Penalty	17.00
1985 Yield Tax	353.18
1984 Yield Tax	15,814.90
1984 Yield Tax Penalty	127.79
1984 Property Tax	142,474.36
1984 Property Tax Interest	6,438.87
1984 Resident Tax	835.46
1984 Resident Tax Penalty	79.00
1983 Yield Tax	13.40
1983 Yield Tax Interest	1.67
1983 Resident Tax	30.00
1983 Resident Tax Penalty	3.00
1982 Yield Tax	2,094.30
Yield Tax Interest - Previous Years	624.11
1984 Redemptions	41,618.31
1984 Interest After Sale	1,684.50
1984 Tax Sale Costs	1,169.50
1983 Redemptions	24,280.11
1983 Interest After Sale	4,612.96
1983 Tax Sale Costs	475.40
1982 Redemptions	27,353.75
1982 Interest After Sale	9,834.41

1982 Tax Sale Costs	631.80
1984 Tax Sale	85,156.77
1984 Tax Sale Interest and Costs	7,746.58
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	1,348,791.20
TOTAL RECEIPTS	\$2,553,878.66

EXPENDITURES

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TOWN OFFICERS' SALARIES:

Charles W. Cheney, Selectman	\$ 1,500.00
David A. Batchelder, Selectman	1,500.00
Clarence W. Pulsifer, Selectman	1,500.00
Mary E. Durgin, Treasurer	800.00
Lester E. Mitchell, Jr., Moderator	75.00
George C. Burhoe, Health Officer	335.00
Sharon L. Davis, Supv. of the Checklist	60.00
Jane B. Brown, Supv. of the Checklist	41.00
Donna R. Kidney, Supv. of the Checklist	36.00
Danny Desrosiers, Auditor	325.00
Christine I. Dole, Auditor	100.00
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	\$ 6,272.00

TOWN OFFICERS' EXPENSES:

N.H. Municipal Secretaries Assn., Dues	10.00
N.H. Assoc. of Assessing Officials, Dues	20.00
N.H. Town Clerks Assoc., Dues	12.00
N.H. Tax Collector's Assoc., Dues	15.00
N.H. City & Town Mgt. Assn., Dues	35.00
N.H. Tax Collector's Assoc., Expenses	10.00
N.H. Municipal Assoc., Dues	540.49
N.H. Municipal Assoc., Ins. Liab. Study	63.46
Campton Printing & Design, Inc., Supp.	1,207.89
Homestead Press, Supplies	10.10
Reynolds & Reynolds, Inc., Supplies	196.07
Real Data Corp., Supplies	28.00
Clays Office Products, Equip.	129.95
Granite State Stamps, Inc., Supplies	17.95

Glen Press, Town Reports	3,052.00
U.S. Stamped Envelope Agency	1,456.20
The Pennysaver, Ads & Notices	95.00
Mountain Media, Inc., Ads. & Notices	107.40
Equity Publishing Corp., Rev. Statutes	88.70
Postmaster, Postage	1,339.90
Charles A. Wood, Register, Recordings	950.79
Davis & Towle Agency, Municipal Ins.	834.40
NHMA Health Trust, Mun. Ins.	1,799.90
Lynda Mower, Mileage & Expenses	57.50
Olive McBride, Mileage & Expenses	141.73
Secretarial Services	31,681.14
Retirement Funds	1,829.47
Charles W. Cheney, Expenses	1,350.00
David A. Batchelder, Expenses	1,250.00
Clarence W. Pulsifer, Expenses	1,250.00
Pemi National Bank, Bank Charges	6.50
Grafton Probate Register	2.00
Municipal Computer Services	2,168.95
Wheeler & Clark, Dog Tags & Licenses	128.90
IBM Corp., Supplies	135.50
Ver-Com, Inc., Repairs	148.60
Brown & Saltmarsh, Supplies	31.73
Reprotech, Inc., Maps	63.00
State of NH, Supplies	30.00

50,589.07

SCHOOLS:

Edith Littlefield, Treas. 84-85 Bal.	400,000.00
Edith Littlefield, Treas. 85-86 In Part	566,439.00
½ Forest Reserve Fund	503.39

966,942.39

STATE OF NEW HAMPSHIRE:

Dog License Fees	148.50
Marriage Licenses	338.00
Old Age Assistance	7,491.69

7,978.19

LIBRARY:

Library Trustees, Expenses	600.00
Laura Pulsifer, Librarian	166.65
Lisa Mardin, Librarian	233.35

 1,000.00
ELECTION AND REGISTRATION:

Postage	3.22
Glen Press, Ballots	72.00
Mountain Media, Inc., Notices	12.00
Donald Hutt, Ballot Clerk	25.00
Gladys Johnson, Ballot Clerk	25.00
Roger McBride, Ballot Clerk	25.00
Elizabeth Eastman, Ballot Clerk	25.00
Municipal Computer Svcs., Checklists	104.70

 291.92
AID TO TOWN POOR:

Campton Cupboard.	19.97
Cricenti's Market	653.77
Deborah Reynolds, Attorney	26.50
Public Service of NH	183.39
Comeau Oil Co.	152.61
Ray & Hopkins, P.A.	157.50
Williamsburg Square Apts., Rent	310.00
Helen Connors, Rent	175.00
Carco	117.90
Six Flags, M.H. Park, Rent	130.00
Vincent N. Scalese, Ed.D.	240.00

 2,166.64
CEMETERIES:

J. Woodrow Timson, Supt.-Labor	3,115.00
John W. Timson, Jr.-Labor	3,940.00
John W. Timson, Jr.-Equip. Rental	4,162.00
Gerrity Building Centers, Materials	252.69

 11,469.69

PROTECTION OF PERSONS AND PROPERTY:

Riley F. Strong, Police Chief	8,957.72
Rolla Blake, Police Officer	1,828.45
John Horgan, Special Officer	1,303.07
John Horgan, Mileage	7.50
Arthur Kindell, Special Officer	1,640.11
Arthur Kindell, Mileage	57.60
Joanne Kindell, Special Officer	1,272.97
Joanne Kindell, Mileage	34.20
Steven Keeney, Special Officer	312.50
Lee A. Kidney, Dog Officer	495.82
Lee A. Kidney, Mileage	291.30
Town of Plymouth, Police Dispatch	1,673.75
Ossipee Mountain Electronics, Repairs	325.00
Davis & Towle Agency, Liab. Ins.	750.00
Davis & Towle Agency, Auto Ins.	482.00
New England Telephone	973.31
Campton Service Center	2,348.96
Riley F. Strong, Supplies	122.93
Arthur Kindell, Supplies	63.00
State of NH, U.C.	383.04
Ossipee Mountain Electronics, Equip.	1,629.95
Central Firearms, Supplies	99.00
Robert Strong, Plowing	30.00
Sceva Speare Mem. Hosp., Tests	20.00
Mildred Plant, Dog Board	28.00
Jacques Tires	351.95
Sceva Speare Memorial Hosp.	919.50
Kumar Orthopedic P.A.	395.00
Farley's Rexall Pharmacy	241.94
White Mountain Professional Assn.	13.00
Campton Printing & Design, Inc., Equip.	979.83
Campton Printing & Design, Inc., Supp.	52.10
Security Alarm Systems	710.00
Avery Building Co., Inc.	1,030.00
Equity Publishing Corp., Supplies	30.25
Campton School District, Supplies	145.65
Grafton Cty. Sheriff's Aux., Badges	129.30
Roman Art-Lara Ltd., Supplies	211.55
Steven Keeney, Jacket	40.49
Town of Plymouth, Ambulance Service	9,335.04

Pemi-Baker Home Health Agency	5,511.35
Campton-Thornton Fire Dept., Approp.	15,000.00
Campton-Thornton Fast Squad, Approp.	1,000.00
Charles W. Cheney, Fire Permits	19.60
David Tobine, Fire Permits	16.10
Norman McBurney, Fire Permits	12.60
Firemen, Forest Fires	2,480.10
Town of Plymouth, Forest Fires	1,515.23
Town of Bridgewater, Forest Fires	312.76
Town of Rumney, Forest Fires	141.60
Town of Hebron, Forest Fires	250.34

68,338.31

PLANNING AND ZONING:

Charles A. Wood, Register-Recordings	541.00
Postmaster, Postage-Planning Board	371.00
Campton Printing & Design, Inc., Supp.	48.10
Mountain Media, Inc., Notices-P.B.	174.25
Mountain Meida, Inc., Notices-P.B.	170.00
Postmaster, Postage-Zoning Board	83.50
Mountain Mapping, Tax Map Update	950.00
Malcolm Avery, Refund	25.00

2,362.85

EXPENSES TOWN BUILDING:

New England Telephone & AT & T	2,044.05
N.H. Electric Cooperative, Inc.	222.58
Public Service of N.H.	1,524.66
Carco, Inc.	869.01
Yeaton Oil Co., Inc.	1,095.03
Campton Prec. Water Dept. -Water Rent	68.00
Cleaning and Supplies	550.29
Dole's Radioelectric-Plowing	155.00
John McAweeney-Plants	15.70
A.M. Rand Co., Supplies	11.40
Treasurer, State of NH, Inspections	40.00
B&H Plumbing & Heating Service	25.00
Sunnyside Electric	114.00
John Meyhew Electrician	429.44

Roberts & Gooch Electric, Inc.	139.55
Gerrity Building Centers, Materials	1,135.53
P & M Enterprises	647.00

9,086.24

NEW PUBLIC LIBRARY:

Architects Workshop	9,166.32
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GRAFTON COUNTY TAX:

121,630.00

CARE OF DUMP:

Town of Thornton, Oper. Exp., '84 Bal.	3,375.00
Town of Thornton, Oper. Exp., '85	20,287.17

23,662.17

PRECINCTS:

Campton Village Prec., Hydrant Rental	2,234.50
Campton Village Prec., Approp.	6,410.00
Waterville Estates Vill. Dist., Approp.	310,901.00

319,545.50

HIGHWAYS AND BRIDGES:

Yeaton Oil, Inc.	775.01
Dean Yeaton, Inc.	264.00
N.H. Bituminous Co.	2,093.23
Edward S. Pattee, Road Agent-Salary	10,290.10
Edward S. Pattee, Road Agent-Eq. Rent	4,515.00
Edward S. Pattee, Road Agent-Gas	147.86
Robert Manion, Labor	645.00
A. Noseworthy, Mowing	1,245.00
Ronald Adams, Labor	25.00
Roger Hoyt Welding, Repairs	706.90
Sanel Auto Parts, Inc., Parts	256.08
State of NH, U.C.	3.00
A.M. Rand Co., Inc.	27.81
Robert Pulsifer	47.00
N.H. Explosive & Machinery Corp.	494.16

Waterville Estates Viilage District	1,100.00
Lee's Oil Service	3,250.00
William Plaisted	720.00
Pike Industries	9,350.00
Wilson Tire, Inc.	392.52
Conway Tractor & Equipment Co.	136.24
Blue Seal Feeds	9.78
NH State Prison Corr.	67.05
Waterville Estates Association	3,139.33
George C. Burhoe, Jr.	210.00
Four Seasons Construction	586.50
Ike Barton Construction	6,438.44
Leigh Johnston	1,151.00
Robert C. Whitehouse & Son	4,739.25
Sitework Specialists	310.00
Ray T. Mardin Construction	2,120.00
Campton Sand & Gravel, Inc.	9,109.66
George "Bud" Burhoe, Snow Removal	5,170.75
Roland Downing, Snow Removal	2,570.00
Leigh E. Johnston, Snow Removal	13,930.15
Robert C. Whitehouse & Son, Snow R.	1,903.85
Waterville Estates Assn., Snow Removal	8,009.25
Town of Thornton, Snow Removal	250.00
Sitework Specialists, Thawing Culverts	1,162.50
Granite State Minerals, Inc., Road Salt	1,864.95
Mountain Media, Inc., Adv.	42.60
The Pennysaver, Adv.	28.00
Campton Sand & Grav., Inc., Win. Sand	2,434.83

101,731.80

GENERAL:

Daniel D. Crean, Legal Service	4,292.43
Yield Tax Escrow	2,522.13
Trustees of Trust Funds-Cap. Res. Fds.	
Approp.-Highway Equip.	5,000.00
Approp.-Police Cruiser	5,000.00
Lynda L. Mower, Tax Collector-Tax Sale	92,903.35

Pemigewasset National Bank		
Payment on Loans	200,000.00	
Interest on Loans	931.50	
Charles W. Cheney, Appraisal Photos	93.15	
Pemigewasset National Bank		
Beaverbrook Note	100.00	
Interest-Beaver Brook Note	1,195.26	
Park and Recreation Commission	11,148.82	
N.H. Municipal Workers' Comp. Trust	3,764.64	
Davis & Towle Agency, Insurance	4,329.00	
N.H. Humane Society	150.00	
North Country Council	500.00	
Upper Valley Senior Citizens Council	345.00	
Pemigewasset Nat'l. Bank, Investment	500,000.00	
Refunds & Abatements	4,587.44	
	<hr/>	831,862.72
TOTAL EXPENDITURES		<hr/> \$2,534,407.81
Cash on Hand, December 31, 1985		<hr/> \$ 21,970.85

FINANCIAL STATEMENT

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ASSETS

Cash in Hands of Treasurer, Dec. 31, 1985	\$ 21,970.85
Revenue Sharing Fund	52,780.76
Fire Equipment Capital Reserve Fund	10,129.91
Highway Equip. Capital Reserve Fund	45,169.50
Police Cruiser Capital Reserve Fund	5,275.37
Waste Disposal Capital Reserve Fund	222,227.89
Escrow Fund	4,179.48
Osgood Bridge Fund	54,964.66
Uncollected Prop., Resident & Yield Taxes	480,212.10
Unredeemed Taxes, Previous Years	78,966.96
	<hr/>
TOTAL ASSETS	\$975,877.48

LIABILITIES

Due Sch. District, Bal. 85-86 Approp.	\$400,000.00
Revenue Sharing Funds	52,780.76
Fire Equipment Capital Reserve Fund	10,129.91
Highway Equipment Capital Reserve Fund	45,169.50
Police Cruiser Capital Reserve Fund	5,275.37
Waste Disposal Capital Reserve Fund	222,227.89
Escrow Fund	4,179.48
Osgood Bridge Fund	54,964.66
New Public Library, '85 Approp.	12,479.68
Support of New Public Library, '85 Approp.	1,810.00
Yield Tax Deposits	190.00
Memorial Day Approp. '85	100.00
Property Appraisal Information Approp.	3,296.50
Planning Board	4,484.76
Park and Recreation:	
Scholarship Fund	167.00
Summer Program	995.09
	<hr/>
	1,162.09

State of NH Dog License Fees	53.50
1985 Tar and/or Chloride Funds	15,270.77
Board of Adjustment	129.06
	<hr/>
TOTAL LIABILITIES	833,703.93
Excess of Assets over Liabilities	142,173.55
	<hr/>
	\$975,877.48

TOWN CLERK'S REPORT

Received through 1985:

Auto Permits	\$111,358.00	
Dog Licenses	1,114.00	
Marriage Licenses	560.00	
Filing Fees	12.00	
Miscellaneous Fees	1,760.64	
		\$114,804.64

Remitted to the Treasurer:

Auto Permits	\$111,358.00	
Dog Licenses	1,114.00	
Marriage Licenses	560.00	
Filing Fees	12.00	
Miscellaneous Fees	1,760.64	
		\$114,804.64

CAPITAL RESERVE FUND

December 31, 1985

Name of Trust	Balance 12/31/84	Additions	Interest 12/31/85	Total 12/31/85
Fire Equipment	\$ 9,380.64	\$	749.27	\$ 10,129.91
Highway Equipment	36,130.87	5,000.00	4,038.63	45,169.50
Police Cruiser		5,000.00	275.37	5,275.37
Waste Disposal	208,150.79		14,077.10	222,227.89
TOTALS	\$253,662.30	\$ 10,000.00	\$ 19,140.37	\$282,802.67

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1985

— — — — —

DR.

	1986	— Levies Of —		Prior
		1985	1984	
Uncollected Taxes —				
Beginning of Fiscal Year				
Property Taxes	\$	\$	\$227,602.28	\$
Resident Taxes			1,335.46	
Taxes Committed to Collector:				
Property Taxes	2,800.00	1,434,286.57		
Resident Taxes		12,480.00		
National Bank Stock Taxes		250.43		
Land Use Change Taxes		2,825.00		
		353.18	15,862.33	
Added Taxes:				
Property Taxes		625.22		
Resident Taxes		790.00		
Overpayments:				
a/c Property Taxes		2,008.51		
a/c Resident Taxes		20.00		
Interest Collected on Delinquent				
Property Taxes:		2,752.97	14,313.24	625.78
Penalties Collected on				
Resident Taxes		17.00	82.00	3.00
TOTAL DEBITS	\$	<u>2,800.00</u>	<u>\$1,456,408.88</u>	<u>\$259,195.31</u>
				\$ 2,900.00

CR.

Remittances to Treasurer

During Fiscal Year:

Property Taxes	2,800.00	956,851.67	227,598.13	
Resident Taxes		11,640.00	865.46	30.00
National Bank Stock Taxes		250.43		
Yield Taxes		353.18	15,814.90	2,107.70
Land Use Change Taxes		1,025.00		
Interest Collected During Yr.		2,752.97	14,313.24	625.78
Penalties on Resident Taxes		17.00	82.00	3.00

Abatements Made During Year:

Property Taxes	2,800.05	4.15		
Resident Taxes	640.00	390.00		80.00
Yield Taxes		47.43		

Uncollected Taxes

End of Fiscal Year:

(As Per Collector's List)

Property Taxes	477,268.58			
Resident Taxes	1,010.00	80.00		30.00
Yield Taxes				23.52
Land Use Change Taxes	1,800.00			

TOTAL CREDITS

\$ 2,800.00	\$1,456,408.88	\$259,195.31	\$ 2,900.00
-------------	----------------	--------------	-------------

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1985

— — — — —

DR.

— Tax Sales on Account of Levies Of —
Previous
Years

	1984	1983	
Balance of Unredeemed Taxes- Beginning Fiscal Year*	\$	\$ 52,048.53	\$ 27,353.75
Taxes Sold to Town During Current Fiscal Year**	92,903.35		
Interest Collected After Sale	1,684.50	4,612.99	9,834.41
Redemption Costs	1,169.50	475.40	631.80
	<hr/>	<hr/>	<hr/>
TOTAL DEBITS	\$ 95,757.35	\$ 57,136.92	\$ 37,819.96

CR.

Remittances to Treasurer During Year:

Redemptions	\$ 41,618.31	\$ 24,280.08	\$ 27,353.75
Interest & Costs After Sale	2,854.00	5,088.39	10,466.21
Abatements During Year	86.53		
Unredeemed Taxes- End of Fiscal Year	51,198.51	27,768.45	
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	\$ 95,757.35	\$ 57,136.92	\$ 37,819.96

*These sums represent the total of Unredeemed Taxes, as of January 1, 1986 from Tax Sales held in **Previous** Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

UNREDEEMED TAXES

— — — — —

Waterville Estates	1983	1984
Bender, George & Susan	\$	\$ 1,701.92
Capuano, John		265.00
Capuano, John		242.05
Capuano, John		242.05
Caryl, William & Alice	247.40	265.00
Dunn, Douglas & Joni		265.00
Ellison, Judith		7.45
Freedman, Robert		254.60
Friesecke, Raymond		142.55
Gundolfi, Michael & Patricia		493.95
Locke-Waterville	237.30	254.60
Locke-Waterville	225.25	242.05
MacDonald, George	1,277.82	
MacDonald, George	119.80	
MacDonald, George	239.60	
N.H. Savings Bank		265.00
N.H. Savings Bank		242.05
N.H. Savings Bank		242.05
N.H. Savings Bank		242.05
N.H. Savings Bank		242.05
Nicholson, John and Jean	247.40	254.60
Osmond, John	15.85	7.45
Palaski, Reginald		265.00
Palaski, Reginald		242.05
Perry, Gerald & D. Patricia	1,897.37	2,300.35
Quigley, Kenneth & Joan		1,211.20
Quigley, Kenneth & Joan		142.55
Riebenfeld, David & Louise	141.85	
Rochester Savings Bank et al		3,087.00
Rochester Savings Bank et al		1,894.25
Rochester Savings Bank et al		242.05
Rochester Savings Bank et al		478.05
Roffman, Pamela		109.20
Stevens, Edward & Patricia	247.40	265.00
Waterville Estates Association	4,967.55	6,051.75
	<hr/>	<hr/>
	9,864.59	22,159.92

Regular Part of Town

Bell, Robert		417.38
Bowie, Charles & Susan		804.85
Bridgham, Gerard		766.27
Brosseau, Charles & May		894.85
Burnell, Deborah		362.75
Campton Realty Associates	3,489.59	1,954.15
Campton Realty Associates	322.59	
Campton Realty Associates	1,230.36	669.20
Chabot, Michelle		366.45
Comito, Michael & Brenda		645.00
Conway Hampshire Estates	5,488.51	5,985.62
Dearborn, David		531.91
Dresser, Lee et al		117.22
Fleming, Joseph	271.01	295.95
France, Thomas		69.50
Graham, Terence & Sandra	711.78	754.95
Horan, James & Ann	66.04	
Horan, James and Ann	99.32	
King, Roger & Roberta		2,410.01
King, Darlene		511.85
Krapf, Louis		38.07
MacDonald, John & Jean	209.62	
Ratzel, Grace	200.78	207.98
Roberts, William & Arlene		649.28
Rocha, Alfred		256.95
Scholl, Daniel		658.91
Schwartz, Lester & Suzanne	609.33	631.75
Strong, Robert & Susan		136.25
Thompson, David & Dale		288.02
Tobine, Frank & Sandra		715.85
Von Hagel, Robert		1,099.21
Weeks, Paul & Elizabeth	594.54	730.65
Whitehouse, Robert	1,863.86	2,695.64
Zarnowski, William & Shiffman, Randy		367.25
Zinfon, Gerald & Yvonne	2,746.53	3,004.87
	<hr/>	<hr/>
	17,903.86	29,038.59
	<hr/>	<hr/>

Total Unredeemed Taxes

As of December 31, 1985

\$ 27,768.45 \$ 51,198.51

REVENUE SHARING FUND

— — — — —

Balance December 31, 1984	\$ 26,913.08	
Revenues		
Entitlement Payments	23,452.00	
Interest	2,415.68	
TOTAL AVAILABLE FUNDS		\$ 52,780.76
Appropriations Voted but not yet transferred from Revenue Sharing Funds:		
New Public Library	20,000.00	
Support of new Public Library	7,000.00	
TOTAL COMMITTED		27,000.00
Balance available after transfer of above		\$ 25,780.76

CHASE LIBRARY FUND

1/1/85	Balance brought forward	\$100,558.36
12/31/85	Interest for 1985	7,742.77
		<hr/>
12/31/85	Balance	\$108,301.13
	(in Plymouth Savings Bank)	

TRUSTEES OF TRUST FUNDS CEMETERY FUND

1/1/85 Balance Brought Forward		\$ 43,705.35
Funds Received - Perpetual Care:		
May 1985 Bolton, Percival	\$ 200.00	
June 1985 Somers, Clare - Lot #52	200.00	
June 1985 Johnson, Ray & Audrey - Lot #100	200.00	
		<hr/> 600.00
Interest and Dividends:		
Fidelity Funds - Dividend	497.53	
Plymouth Guaranty Savings #9260	248.57	
Plymouth Guaranty Savings #051-697334	505.49	
New Hampshire Savings Bank #802073	46.06	
New Hampshire Savings Bank #63007399	1,694.97	
New Hampshire Savings Bank #24417445	2,111.08	
		<hr/> 5,103.70
Capital Gains:		
Fidelity Fund		34.55
		<hr/> 49,443.60
Expenditures:		
Town of Campton-Labor on Lots		6,754.59
		<hr/> \$ 42,689.01
Cash on Hand, December 31, 1985		
Plymouth Guaranty Savings		
M.F.A. #051-697334	7,618.66	
New Hampshire Savings Bank-C.D. #24417445	35,070.35	
		<hr/> 42,689.01
Balance - Fidelity Funds, December 31, 1985		
691 Shares-Cost \$11,362.64		
Market Value Dec. 31, 1985 @ \$18.08/share		12,493.28
		<hr/>
Total Assets in Cemetery Fund		\$ 55,182.29

WALTER I. LEE EDUCATIONAL FUND
December 31, 1985

No. Shares	Name of Stock	Mkt. Value 12/31/85	Income 1985
684	Bank of Boston (Sold Aug. '85)	\$	\$ 1,000.80
256	Manufacturers Hanover (Sold 500 Shs. - May 1985)	12,064.00	1,619.20
480	P.N.C. Corporation (Split 1 for 1 - July 1985)	16,800.00	595.20
84	Greyhound Corp. (Sold-May '85)		50.40
792	Continental Illinois Corp.	693.00	
477	Chase Manhattan Bk. (Sold-May '85)		906.30
60	Public Service of N.H. (Sold - May 1985)		
300	Arkansas Light Co. (Bought-July 1985)	5,287.50	162.00
300	Mobil Oil Co. (Bought-May 1985)	9,075.00	330.00
600	Public Service Co. Colorado (Bought - May 1985)	12,675.00	600.00
600	Public Service Co. New Mexico (Bought - May 1985)	17,700.00	870.00
300	Sears, Roebuck & Co. (Bt. May '85)	11,700.00	264.00
600	Southern Cal. Edison (Bt. - May 1985)	15,975.00	648.00
500	United Tel. Comm. Kansas (Bought - July 1985)	11,875.00	480.00
12,000	Units G.N.M.A. - Series K Principal Pay'ts. Rec'd. G.N.M.A. thru 1985	9,600.00 2,400.00	1,215.00
Total Value - Fund Principal December 31, 1985		\$125,844.50	
Total Income - Investments			\$ 8,898.68
Cash on hand, January 1, 1986			
School Board Scholarship Funds			12,322.43
G.N.M.A. Principal Savings Acct.			712.47
Paine Webber Cash Fund			1,955.82
Paine Webber Cash Fund (G.N.M.A. Principal)			(1,346.32)
Receipts:			
Investments - Dividends		8,898.68	
Interest - Ply. Guar. Savings		181.25	
Interest - Pemi Money Fund Acct.		497.43	
Total Receipts			9,577.96
			\$ 23,222.36

Disbursements:

(23) Scholarships Paid-1985	11,470.00
Postage	9.40
Safe Deposit Box Rent	10.00

Total Disbursements

\$ 11,489.50

Cash on hand, Dec. 31, 1985

Pemi Money Fund Acct.	11,421.52
Paine Webber Cash Fund	2,113.00
December Dividends-Due	598.44
Less G.N.M.A. Principal Pay'ts. Rec'd. thru 1985	(2,400.00)

\$ 23,222.36

Funds Available for Scholarships - 1986 - \$11,732.96

CAMPTON GRANGE TOWN LIBRARY 1985

— — — — —

In 1985 we had the usual generous donations of hardcover and paperback books. We would like to take this time to thank Roberta VonHagel and Margaret Berry and others who donated books to the library, also for those who support, and come to the library.

The following is a partial list of books added in 1985:

Mansfield Revisited	Aiken
Slight Mourning	Cird
Heaven	Andrews
The Wizard of Oz	Baum
Dear George	Burns
Reagan	Cannon
The Return of the Gypsy	Carr
Ramona Forever	Cleary
Winter in the Enchanted Forest	Derrydale
Spring in the Enchanted Forest	Derrydale
The Vegas Legacy	Demaris
Mark Twain	DeVoto
Bloody Mary	Erickson
Ferraro, My Story	Ferraro
Clothespins and Calendars	Halfman
The Unfinished Clue	Heyer
The Mask of the Enchantress	Holt
Red Rose of Anjou	Holt
Patchwork Quilt Book	Jackson
Lake Wobegon Days	Keillor
The Walking Drum	L'Amour
The Queen of the Realm	Plaidy
To See Your Face Again	Price
Mississippi	Ross
Louisiana	Ross
Miracles on Maple Hill	Sorensen
Once in a Lifetime	Steele
The Northern Correspondent	Stubb
Murder in the Smithsonian	Truman

Murder on Capitol Hill
Once Upon a Time
Flaming Tree
Dream of Orchids
Silver Lining

Truman
Vanderbuilt
Whitney
Whitney
Yates

CAMPTON LIBRARY TRUSTEES REPORT 1985

Balance on Hand, December 31, 1984	\$ 227.26	
Received from the Town	600.00	
	<hr/>	
		\$ 827.26

Expenditures

Dartmouth Bookstore	91.46	
New England Mobile Book Fair	205.83	
Zondervan	9.45	
Dartmouth Bookstore	167.01	
Budget Books	40.82	
Dartmouth Bookstore	176.94	
Zordavan	9.45	
Service Charges	12.68	
	<hr/>	
TOTAL EXPENDITURES		713.64
		<hr/>
Balance on Hand, December 31, 1985		\$ 113.62

LESTER E. MITCHELL FUND

Balance on Hand, December 31, 1984	1,179.61	
Interest	68.92	
	<hr/>	
Balance on Hand, December 31, 1985		\$ 1,248.53

CAMPTON PLANNING BOARD



The following are the actions taken by the Campton Planning Board in 1985:

	Subdivisions	Site Plan Review
Initiated 1984 and Approved 1985:	2	1
Initiated and Approved 1985:	10	3
Initiated in 1985 Continued to 1986:	6	0

The total amount of revenue brought in was \$2,455.00 - with expenditures for Planning Board Business which totalled \$1,159.35. This includes postage and filing fees. The balance of this account reverts to the Town of Campton.

On the written ballot this year at Town Meeting are several revisions to the Zoning Ordinance which have been suggested, reviewed, and approved by the Planning Board.

One relates to building requirements in the flood plain areas in Town and basically includes developing and building requirements, restrictions, and regulations. It includes a requirement for a building permit and penalty for noncompliance only in the flood plain areas. This change to the ordinance was required to keep the Town in good standing in the National Flood Insurance Program.

The other change is suggested by the Planning Board in consultation with Town Counsel to attempt to clear up the situation which developed this year over the extent of recreational activity which should be allowed in the residential zone. The Planing Board feels that the suggested amendment allows for control of activities without limiting the usual and expected activities incidental to maintaining a residence.

- | | |
|--|--|
| KENNETH I. SUTHERLAND, JR.,
<i>Chairman</i> | CHARLES W. CHENEY,
<i>Member Ex-Officio</i> |
| ROBERT VEIT, <i>Vice Chairman</i> | GIFFORD NUTBROWN, <i>Alternate</i> |
| WILLIAM N. BRILL, JR., <i>Secretary</i> | BURTON PIERCE, <i>Alternate</i> |
| LEO ABDELLA | LORRAINE BISSON, <i>Alternate</i> |
| AUDREY JOHNSON | |

**BOARD OF ADJUSTMENT
REPORT FOR 1985**

— — — — —

The number of variance requests and requests for special exceptions to the Zoning Ordinance was average for this past year. The income from fees was \$150.00 with expenses (postage) of \$109.03. The cost of advertising the public hearings in the newspaper has recently been included in the filing fee and for this reason we will need to increase the fee to \$25.00 in the future. Hopefully this will help the Board to remain self-sustaining.

The Board has regretfully accepted the resignation of Jim Colantuoni and appointed Martha Aguiar to regular membership.

For the Board of Adjustment,
JANE STOHN, *Clerk*
ROBERT BARACH, *Chairman*
RUSSELL PALMER
SAM PLAISTED
MARTHA AGUIAR
CLARENCE PULSIFER, *Ex-Officio*

CAMPTON HISTORICAL SOCIETY

— — — — —

Jan. 1, 1985 - On Deposit	\$ 1,031.04
Interest	58.79
	<hr/>
Balance on Hand 12/31/85	\$ 1,089.83

LESTER E. MITCHELL
JOHN L. DOLE

PARK AND RECREATION COMMISSION REPORT

The Summer Program once again proved very successful. Mr. Jim George was the Director, Mrs. Kathryn Joyce, the Assistant Director and Leavitt Barton Jr., Counselor. We also had two government funded counselors thanks to Mr. McQueeney. We had a total of 347 children taking part in the program this past summer. They enjoyed the usual games and activities, as well as swimming trips to Wellington Beach. Swimming lessons were given under the direction of Peggy Martin and her assistant. We thank her for her continued interest and support.

Men's Tuesday Night Card Basketball still has a lot of interest and support.

Mrs. Priscilla Hammer was appointed to fill the vacancy left by Susan Johnston. We thank her for her interest, support and involvement in getting this program started in Campton.

Thank you to the community for their continued support.

Respectfully submitted,
JAMES COLANTUONI, *Chairman*
CATHY BARTON, *Clerk*
ARTHUR JOYCE, JR.
PRISCILLA HAMMER
CHARLES W. CHENEY, *Selectman*

CAMPTON-THORNTON FIRE DEPARTMENT REPORT FOR 1985

— — — — —

Can't believe that another year has rolled around and time for another report.

Chief, Robert Mardin has a report on fire calls listed elsewhere, as well as Fast Squad Director, David Mack has a report on his calls. You will also find our fact sheet with receipts and expenditures. You will also notice that we were forced by Mainly Insurance Co. and their rates to raise the Fire Dept. Budget. The Commissioners are very proud that we have been able to hold the line with our budget request for the last few years. Yet we feel we have a good working Volunteer Fire Department and Fast Squad and both are growing at a reasonable rate.

Our two main causes for increase of budget this year is the raise in insurance cost and the raise in our Fire Dispatch Service. Yet, these are both badly needed and we can not operate without either one of them.

Both Campton and Thornton are growing towns and we have a lot more real estate to protect on many new roads and many new developments.

We are still trying to keep up with the State's changes in requirements. It looks like it will never end.

We still have need for another tanker and the Commissioners are looking for a good buy. These vehicles are what we need up here in the country. Mutual Aid is a great thing and helps us all in this regard.

The Commissioners on behalf on the Fire Dept. and Fast Squad want to thank all the people of Campton-Thornton for their help over the year. Really owe a lot of credit to the Women's Auxiliary of the Fire Dept. as they have worked hard and given freely to both departments of their cash. We would not have such a fine organization without their help.

The Commissioners would be more than happy if these two departments would never have to be called, however we stand ready and willing to help the people in this area in the lines of work for which we are trained.

Please give them your support, they are doing a FINE job.

WILLIAM DRAKE, *Chairman*
WALTER JOYCE
DONALD HUTT
ROBERT PULSIFER
JOHN DOLE, *Secretary*

FIRE CALLS FOR 1985

— — — — —

Structure Fires	8
Chimney Fires	17
Grass Fire	1
Car Fires	3
Mutual Aid Calls	7
Limb on Wires	2
Brush Fires	9
Cover Truck	3
Man Power to Assist Ambulance	2
Smoke in Building	1
Flooded Oil Burner	3
Person Trapped in Car	1
Oven Fires	2
Dump Fires	2
Rekindled Brush Fire	1
Sawdust Fire	1
Electrical Problem	1
False Alarm	2
Box Trailer	1
	<hr/>
	67
Fast Squad Runs	22

CAMPTON-THORNTON FIRE DEPARTMENT
1985

— — — — —

Receipts

Balance Brought Forward - 1/1/85		\$ 6,159.04
Town of Campton - Approp.	\$ 15,000.00	
Town of Thornton - Approp.	10,000.00	
Town of Ellsworth - Donation	100.00	
Town of Campton - Fast Squad Approp.	1,000.00	
Town of Thornton - Fast Squad Approp.	1,000.00	
Inspections	255.00	
Donations	85.00	
Reimb. Men & Equipment	712.00	
Interest on NOW Acct.	262.89	
	<hr/>	28,414.89
Total Available		34,573.93
Total Expenditures		27,618.87
		<hr/>
Balance on Hand - 12/31/85		\$ 6,955.06
		<hr/> <hr/>
Fire Department	6,011.92	
Fast Squad	943.14	
	<hr/>	

Detail of Expenditures

Equipment:		\$ 4,211.45
Motorola, Inc.	\$ 867.00	
Conway Associates, Inc.	1,005.00	
Philip W. Noyes Co.	1,373.45	
Sanel Auto Parts, Inc.	554.00	
S.C.B.A. Repairs, Inc.	412.00	
	<hr/>	
Insurance:		3,792.25
Davis & Towle Agency, Auto Ins.	3,536.00	
Blanket Accident	256.25	
	<hr/>	

Utilities:

		6,888.82
N.H. Electric Coop., Inc.	445.59	
Public Service of N.H.	877.56	
New England Telephone	2,071.69	
AT & T	117.28	
Carrco	2,176.70	
Town of Plymouth - Fire Dispatch	1,200.00	

Parts, Repairs, Supplies, Etc.:

		4,078.49
Treasurer, State of N.H.	70.86	
2 Way Communications, Inc.	217.64	
Sanel Auto Parts, Inc.	252.09	
Ossipee Mountain Electronics	22.50	
Campton Service Center	1,193.77	
Winnepesaukee Communications, Inc.	370.26	
Postmaster	24.00	
Gerrity Building Centers	12.53	
Sunnyside Electric	51.00	
Wilson Tire, Inc.	5.50	
Plymouth Fire Department	45.73	
Mardins Repair Shop	1,643.71	
U.S. Stamped Envelope Agency	120.90	
Lost Wages	48.00	

Services and Expenses:

		7,591.00
Robert Mardin - Inspections	240.00	
Twin Rivers Mutual Aid - Dues	25.00	
Fire Commissioners - Expenses	500.00	
Firemen's Salaries	6,564.00	
Pemigewasset National Bank - Bank Chgs.	25.00	
Reimbursement for Labor	237.00	

Fast Squad Expenses:

		1,056.86
Insurance	650.00	
Conney Safety Products - Supp. & Equip.	320.49	
Sceva Speare Mem. Hospital - Supplies	86.37	

Total Expenditures

\$ 27,618.87

F.M. Radio Account

Plymouth Guaranty Savings Bank - Bal. Fwd.	\$ 1,061.22	
Receipts - Donation	50.00	
Interest for 1985	66.06	
	<hr/>	
Balance on Hand - 12/31/85		\$ 1,177.28

Furnishings Account

Plymouth Guaranty Savings Bank - Bal. Fwd.	\$ 2,044.06	
Receipts - Interest for 1985	127.27	
	<hr/>	
Balance on Hand - 12/31/85		\$ 2,171.33

Emergency Equipment Account

Plymouth Guaranty Savings Bank		
Money Market Acct. #051-662834	\$ 5,069.93	
Receipts - Interest for 1985	437.25	
	<hr/>	
Balance on Hand - 12/31/85		\$ 5,507.18

**REPORT OF THE TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER**



Between July 1984 and June 1985, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with YOUR help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1985

Number Fires Statewide		1,605
Acres Burned Statewide		1,580
Cost of Suppression		\$246,017
District	43 Fires	27.4 Ac.
Town	4 Fires	6.5 Ac.
Forest Ranger	Forest Fire Warden	
JOHN Q. RICARD	CHARLES CHENEY	

PEMI-BAKER HOME HEALTH AGENCY

The Pemi-Baker Home Health Agency hopes that you will continue your membership in our home health services. This non-profit agency has been going strong for eighteen and one-half years.

December 31st marked the retirement of our administrator, Dorothy Westberg who has been with the agency since its beginning. Taking the newly created position of head of nursing services is Deborah Peterson of Campton.

During 1985, the Pemi-Baker Home Health Agency supplied Campton with the following health services:

Skilled Nursing Home Visits	395
Physical Therapy Visits	146
Occupational Therapy Visits	8
Professional Home Health Aide Visits	312
Trained Homemaker Visits	466
Infant Car Seats loaned/sold in Campton	2
Immunizations provided to Campton residents	21

We are pleased to announce the addition of two new services. The first is the maternal and infant early discharge program that is available through the Blue Cross/Blue Shield and is for mothers and babies who leave the hospital within 24 hours after delivery. Skilled nursing and homemaker services are available to them through this agency. The second service is IV therapy. Doctors can order this therapy and the Pemi-Baker nurses have been trained to establish and monitor this procedure in the home.

Once again we held our annual flu clinic in October and plan to again in 1986.

We wish to take this opportunity to urge all Campton residents to utilize our services. The Pemi-Baker Home Health Agency looks forward to serving Campton residents in 1986.

MARTHA B. AGUIAR
Campton Representative

REPORT OF GRAFTON COUNTY COMMISSIONERS

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents.

Because of current favorable cash status and appreciable fund balance, Grafton County maintained a level tax requirement this fiscal year, actually reducing the tax requirement by \$200 and we anticipate an even better tax climate in the next fiscal year. However, due to the apportionment process of tax assessment by equalized valuation, some towns did see a slight increase in the county portion of taxes for 1985, though the majority of towns realized a decrease. The unusual fund balance is due to a combination of factors, including unused surplus in the previous budget, conscientious budget management by all departments, transfer of court expenses to the State, increased Nursing Home reimbursements, favorable returns on investments, increased Register of Deed revenues and continued Revenue Sharing.

Along with saving the County approximately \$300,000 in expenditures with the shift of liability for court activities to the State, we also anticipate receiving \$100,000 + annually in rent on space occupied by the court system.

Grafton County is experiencing the same problems as your local government in the insurance market. Costs are rising dramatically and in some cases insurance coverage is unobtainable. We have retained a consultant to review county insurance needs and available coverage with the hopes of procuring one total package. Because of the current unstable insurance market, we do not yet have any report or recommendation.

In cooperation with your local government and the State, we are striving for a smooth transition to the new system of welfare service delivery under Senate Bill 1. Settlement for assistance determination has been eliminated and towns and cities are now liable for all general assistance to needy persons in their towns, including transients. However, liability for expenses of all juvenile services and for persons assisted under the categorical grant programs will now be shared by the State and counties, removing town liability. Under Senate Bill 1 and the ensuing partnership between counties and the state Dept. of Children and Youth Services, the Commissioners note a new direction for juveniles, including the development of new alternative programs to out of home placements.

Energy conservation programs at the nursing home and courthouse have realized a considerable savings with the decrease in fuel and electric consumption, cutting consumption and dollar cost in half for courthouse fuel alone.

In our letter to you in 1983 we noted litigation in a retirement buyback suit where a negative decision would result in cost of \$70,000 plus legal fees with a potential domino effect on local government. We are pleased to note that the County prevailed in this issue.

The Commissioners have changed weekly meetings to Wednesdays. We encourage public attendance at all meetings. The county budget recommendations are processed in May and June. We welcome input and strongly recommend public attendance at the public hearings usually held in June.

DOROTHY CAMPION-CORCORAN,
Chairperson
ARTHUR E. SNELL
LEONARD F. ANDERSON
Grafton County Commissioners

AUDITOR'S REPORT
— — — — —

We have examined the foregoing accounts of the Treasurer, Tax Collector, Selectmen, Town Clerk, Library Trustees, Trustees of Trust Funds, Campton-Thornton Fire Department, Walter I. Lee Educational Fund, and Federal Revenue Sharing Fund for the year ended December 31, 1985.

We have examined the books, vouchers, bank statements and other financial records of the Town of Campton, New Hampshire for the fiscal year ending December 31, 1985 and find them correct in all respects.

DANNY N. DESROSIERS

DORI L. DESROSIERS

Auditors

February 24, 1986

CAMPTON VILLAGE PRECINCT

CAMPTON VILLAGE PRECINCT OFFICERS

MODERATOR

Moody C. Dole

Campton, N.H.

COMMISSIONERS

Pascoe Roberts

Term Expires 1986

Campton, N.H.

Robert Hulsman

Term Expires 1987

Campton, N.H.

David A. Batchelder

Term Expires 1988

Campton, N.H.

CLERK

Harriet Sargeant

Campton, N.H.

COLLECTOR

Olive J. McBride

Campton, N.H.

TREASURER

Lynda L. Mower

Campton, N.H.

AUDITOR

Allen R. Tailby

West Campton, N.H.

SUPERINTENDENT OF WATER DEPT.

George C. Burhoe, Jr.

Term Expires 1988

Campton, N.H.

STATE OF NEW HAMPSHIRE

— — — — —

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Town Office, in said Precinct, on Tuesday, the 18th day of March 1986, at 7:00 o'clock in the evening to act on the following articles:

ARTICLE 1: To choose a Moderator, one Commissioner for three years, Treasurer, Auditor, Clerk, Collector, Superintendent of Water Department and other officers necessary for the ensuing year.

ARTICLE 2: To see if the voters will raise and appropriate the sum of \$250,000.00 to develop an approved water supply system for the Precinct, said sum to be raised by borrowing on the credit of the Precinct through the issuance of a note or notes of the Precinct to be signed by the Commissioners and countersigned by the Treasurer, all in accordance with the New Hampshire Finance Act. R.S.A. 33:8.

This article was previously approved at the March 14, 1984 meeting.

ARTICLE 3: To hear reports of officers heretofore chosen.

ARTICLE 4: To see if the voters will raise and appropriate the sum of \$510.00 for officers' salaries.

ARTICLE 5: To see if the voters will raise and appropriate the sum of \$50.00 for Christmas Display.

ARTICLE 6: To see if the voters will authorize the Commissioners to borrow \$2,000.00 in case of emergency.

ARTICLE 7: To see if the voters will raise and appropriate the sum of \$8,000.00 for street lighting.

ARTICLE 8: To see if the voters will raise and appropriate the sum of \$600.00 for the Liability Insurance to cover the Precinct Officers.

ARTICLE 9: To see if the voters will raise and appropriate the sum of \$500.00 to be placed in the Capital Reserve Fund established for the purpose of sidewalk improvement and appoint the Commissioners as agents for the withdrawal of monies required from said fund. The goal of this reserve fund is \$5,000.00.

ARTICLE 10: To see if the voters will authorize the Commissioners to apply for, formally accept and expend any grants that may be awarded the Precinct by State or Federal funds.

ARTICLE 11: To transact any other business that may legally come before said meeting.

Given under our hands this 21st day of February, 1986

PASCOE ROBERTS
ROBERT HULSMAN
DAVID BATCHELDER
*Campton Village Precinct
Commissioners*

A true copy of Warrant-Attest:

PASCOE ROBERTS
ROBERT HULSMAN
DAVID BATCHELDER
*Campton Village Precinct
Commissioners*

**FINANCIAL REPORT OF CAMPTON VILLAGE PRECINCT
IN THE TOWN OF CAMPTON
For The Year Ended December 31, 1985**

— — — — —

Statement of Tax Supported Accounts

Current Assets:

Cash Accounts:

Street Lights	(\$ 753.68)
General Account & Salaries	4.15
Christmas Tree Lights	31.53
Insurance	7.96
Capital Reserve Fund, Sidewalks	3,352.23

\$ 2,642.19

Receipts for Tax Supported Accounts

Town Appropriations	6,410.00
State of New Hampshire	156.34
Interest from Capital Reserve Fund	195.12
Sidewalk (adj.)	112.55

Total Receipts	6,874.01
Cash Balance January 1, 1985	3,504.90

Total Cash Available	10,378.91
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Disbursements for Tax Supported Accounts

Maintenance Expenses:

Street Lights	6,771.47
Christmas Lights	33.25
Salaries	510.00
Insurance	422.00

Total Disbursements:	7,736.72
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Cash Balance December 31, 1985	\$ 2,642.19
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STATE OF NEW HAMPSHIRE

— — — — —

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Campton on Tuesday, the eleventh day of March 1986, at two of the clock in the afternoon to act on the following articles:

Art. 1: To choose all necessary Town Officers for the ensuing year.

Art. 2: To vote, by Official Ballot, on amendments to the Zoning Ordinance proposed by the Campton Planning Board.

Art. 3: To raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

Art. 4: To see how much money the Town will vote to raise and appropriate for the maintenance of its highways and bridges.

Art. 5: To see if the Town will vote to authorize the Selectmen to hire money in anticipation of taxes.

Art. 6: To see if the Town will vote to raise and appropriate the sum of \$100.00 for Memorial Day.

Art. 7: To see if the Town will vote to raise and appropriate the sum of \$5,710.95 for the Pemi-Baker Home Health Agency, Inc.

Art. 8: To see if the Town will vote to raise and appropriate the sum of \$9,335.04 to reimburse the Town of Plymouth for ambulance service.

Art. 9: To see if the Town will vote to raise and appropriate the sum of \$2,234.50 to reimburse the Campton Village Precinct for hydrant rental.

Art. 10: To see if the Town will vote to raise and appropriate the sum of \$10,500.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$5,103.70 from the Cemetery Trust Funds for Perpetual Care leaving \$5,396.30 to be raised by taxes.

Art. 11: To see if the Town will vote to raise and appropriate the sum of \$500.00 to paint the fence at Blair Cemetery.

Art. 12: To see if the Town will vote to raise and appropriate the sum of \$17,400.00 for the support and maintenance of its Fire Department.

Art. 13: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the operation of the Fast Squad as part of the Campton-Thornton Fire Department. This article is contingent upon the same article being voted in the affirmative by the Town of Thornton.

Art. 14: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for fighting forest fires.

Art. 15: To see if the Town will vote to print the property assessment booklets every five years instead of every two years.

Art. 16: To see if the Town will vote to continue its membership in the North Country Council.

Art. 17: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the North Country Council.

Art. 18: To see if the Town will vote to raise and appropriate the sum of \$150.00 to support stray animals from the Town of Campton placed with the N.H. Humane Society.

Art. 19: To see if the Town will vote to raise and appropriate the sum of \$1,264.00 to support the Grafton County Senior Citizens Council, Inc. which handles the Meals on Wheels at the Center for the older citizens in the area.

Art. 20: To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the use of the Park and Recreation Commission.

Art. 21: To see if the Town will vote, by Ballot, to adopt a property tax exemption for the blind as follows:

“Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000.00.”

Art. 22: To see if the Town will vote to authorize the Selectmen to adopt written guidelines for the administration of public welfare pursuant to RSA 165:I,II.

Art. 23: To see if the Town will vote to authorize and empower the Board of Selectmen to convey property acquired by the Town by Tax Collector's Deed by sealed bid or public auction or in such manner as justice may require.

Art. 24: To see if the Town will vote to authorize the Selectmen to apply for and accept and expend, without further action by the Town meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year pursuant to RSA 31:95-b.

Art. 25: To see if the Town will authorize the Selectmen to act as agents to carry out the purposes of the Capital Reserve Funds.

Art. 26: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing highway equipment and appoint the Selectmen as agents for withdrawal of monies required from said fund.

Art. 27: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a police cruiser and appoint the Selectmen as agents for the withdrawal of monies required from the fund.

Art. 28: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for future waste disposal facilities and/or equipment needs of the Town of Campton either individually or in agreement with other towns and appoint the Selectmen as agents for the withdrawal of monies required from said fund.

Art. 29: To see if the Town will vote to raise and appropriate the sum of \$847.00 to fund the 1986 District Assessment fee for Campton to be used as the Campton share of the 1986 Pemi-Baker Solid Waste District cost in conformance with NH RSA 149-M.

Art. 30: To see if the Town of Campton will vote to continue a special unpaid committee known as the Regional Refuse Disposal Planning Committee consisting of three persons appointed by the moderator pursuant to RSA 53-B/1. This committee shall study the advisability of establishing a Regional Refuse Disposal District, may not obligate the Town in any way, and shall report back to the Selectmen and the Town for further action at a subsequent Town Meeting.

Art. 31: To see if the Town will vote to authorize the Selectmen to appoint a Recreational Land Study Committee consisting of one Selectmen, one Planning Board Member, the Chairman of the Park and Recreation Commission, and four other voters of the Town of Campton to study the need for and availability of recreational land for use by the residents and land owners of Campton and to report their findings and make recommendations to the voters at the Town Meeting in March 1987. (By Petition)

Art. 32: To see if the Town will vote to discontinue use of the Town road connecting Rt. 49 and Rt. 175 running along front of the Cricket Shops as a thoroughfare. (By Petition)

Art. 33: To see if the Town will vote to accept in accordance with RSA 230:1 the Mountain View Road, so called, located off Ellsworth Road in West Campton when deemed acceptable by the Board of Selectmen. Said road is 2,926 ± feet long, center line measurements. Said road appears on Plan approved by the Campton Planning Board July 28, 1983.

Art. 34: To see if the Town of Campton will assume responsibility for care and maintenance of RSY Lane and Dewy Circle of RANCOR Acres, resulting in a total footage of ½ mile approx. (By Petition) Said road appears on Plan approved by the Campton Planning Board July 12, 1983.

Art. 35: To see if the Town will vote to accept in accordance with RSA 230:1 the road shown as Pine Cove, which is off Route 3 (known as Woodlands Development) which was approved by the Campton Planning Board January 8, 1985, when deemed acceptable by the Board of Selectmen. (By Petition)

Art. 36: To see if the town will vote to oppose any radio active waste depository in the State of New Hampshire.

Art. 37: To see if the Town will vote to accept the reports of agents and of officers heretofore chosen.

Art. 38: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 20th day of February in the year of our Lord nineteen hundred and eighty-six.

CHARLES W. CHENEY
DAVID A. BATCHELDER
CLARENCE W. PULSIFER
Selectmen of Campton

A True Copy of Warrant - Attest:

CHARLES W. CHENEY
DAVID A. BATCHELDER
CLARENCE W. PULSIFER
Selectmen of Campton

Polls will open at 2:00 p.m. to vote on ART. 1, Town Officers, and ART. 2, ZONING Amendments. The other articles to be taken up at 7:30 p.m.

BUDGET OF THE TOWN OF CAMPTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1986 to December 31, 1986

— — — — —

Purposes of Appropriation

	Actual Appropriations 1985 (1985-856)	Expenditures 1985 (1985-86)	Appropriations Ensuing Fiscal Year 1986 (1986-87)
General Government:			
Town Officers Salary	\$ 7,000.00	\$ 6,272.00	\$ 7,500.00
Town Officers Expenses	56,000.00	50,713.95	56,000.00
Election & Registration Expenses	800.00	291.92	800.00
Cemeteries	11,500.00	11,469.69	11,000.00
General Gov. Buildings	20,000.00	9,086.24	30,000.00
Planning and Zoning		2,362.85	1,000.00
Legal Expenses	7,000.00	4,292.43	6,000.00
Advertising and Regional Assoc.	995.00	995.00	1,914.00
Tax Map Update	1,000.00	950.00	1,000.00
Public Safety:			
Police Department	33,500.00	30,380.74	37,500.00
Fire Department	17,500.00	20,748.33	19,900.00
Highways, Streets & Bridges:			
Town Maintenance	127,041.10	101,731.80	115,000.00
Sanitation:			
Solid Waste Disposal	20,000.00	23,662.17	25,847.00
Health:			
Health Department	5,511.35	5,511.35	5,710.95
Hospitals and Ambulances	9,335.04	9,335.04	9,335.04
Welfare:			
General Assistance	5,000.00	7,491.69	9,000.00
Old Age Assistance	6,000.00	2,166.64	2,000.00
Culture and Recreation:			
Library	9,810.00	1,000.00	1,000.00
Parks and Recreation	4,500.00	4,500.00	4,500.00
Patriotic Purposes	100.00		100.00
Capital Outlay:			
New Library	145,000.00	9,166.32	

A-6

Operating Transfers Out:

Payments to Capital Reserve Funds:

Highway Equip.	5,000.00	5,000.00	5,000.00
Police Cruiser	5,000.00	5,000.00	5,000.00
Solid Waste Disposal			10,000.00

Miscellaneous:

Hydrant Rental	2,234.50	2,234.50	2,234.50
FICA, Retirement & Pension Contributions	2,000.00	1,829.47	2,500.00
Insurance	8,500.00	8,093.64	9,500.00

TOTAL APPROPRIATIONS

\$510,326.99	\$324,285.77	\$379,341.49
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Less: Amount of Estimated Revenues, Exclusive of Taxes

\$288,687.62

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

\$90,653.87

Sources of Revenue

	Estimated Revenue 1985 (1985-1986)	Actual Revenue 1985 (1985-1986)	Estimated Revenue 1986 (1986-1987)
Taxes			
Resident Taxes	\$ 12,000.00	\$ 12,505.00	\$ 12,500.00
National Bank Stock Taxes	200.00	250.43	200.00
Yield Taxes	8,000.00	18,275.78	10,000.00
Interest and Penalties on Taxes	15,000.00	26,176.31	20,000.00
Current Use Tax		1,025.00	1,500.00
Intergovernmental Revenues - State			
Shared Revenue - Block Grant	70,000.00	77,134.63	77,000.00
Highway Block Grant	40,041.10	40,041.10	38,614.55
Reimb. a/c State-Federal Forest Land	1,325.88	2,068.88	1,500.00
Other Reimbursements-Forest Fires		205.45	
National Forest Reserve	1,006.79	1,006.79	1,469.37
Reimb. Lost Taxes-Fed'l. Forest Lands	500.00		
Licenses and Permits			
Motor Vehicle Permit Fees	80,000.00	111,358.00	100,000.00
Dog Licenses	1,200.00	1,114.00	1,000.00
Bus. Licenses, Permits and Filing Fees	200.00	270.00	200.00
Charges For Services			
Income from Departments	2,000.00	4,940.64	2,000.00
Rent of Town Property	600.00	600.00	600.00

Miscellaneous Revenues

Interest on Deposits	2,500.00	5,131.19	3,000.00
Sale of Town Property	200.00	3,100.00	200.00
Reimbursements	1,000.00	2,443.70	1,000.00

Other Financing Sources

With. from Capital Reserve	103,354.00		
Revenue Sharing Fund	27,000.00		12,800.00
Cemetery Trust Funds	6,754.59	6,754.59	5,103.70

Total Revenues and Credits

\$372,882.36	\$314,401.49	\$288,687.62
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Statement of Non-Tax Supported Accounts Water Department

Assets

Current Assets:

Cash Accounts:

Water Department	\$ 13,362.89	
Time Deposit Account	10,066.50	
		\$ 23,429.39

Receivables:

Uncollected Water Rent	2,620.42
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Total Current Assets	\$ 26,049.81
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Liabilities

Prepaid Water Rent	113.15	
Note Payable-Pemi. Bank	18,000.00	
Total Liabilities		18,113.15
Excess of Current Assets Over Liabilities		\$ 7,936.66

Receipts for Non-Tax Supported Accounts

Water Rent & Interest	16,143.75	
Hydrant Rental	2,507.00	
Interest, NOW Account	607.72	
New Hook-Ups & Construction	500.00	
Interest, Time Deposit Account	977.88	
Total Receipts		20,736.65
Cash Balance January 1, 1985		21,694.48
Total Cash Available		\$ 42,430.83

Disbursements for Non-Tax Supported Accounts

General Maintenance	3,172.27
Chlorinator Maintenance	1,350.00
Chlorinator Chemical	381.15
Chlorinator Electricity	819.59
Water Tests and Analysis	480.00
Collector's Salary	300.00
Clerical Supplies	67.20
New Equip. & Construction	6,618.34

Bank Service Charges	25.35	
Pemi. National Bank-Principal	3,000.00	
Pemi. National Bank-Interest	1,892.21	
Pumping Station Electricity	268.93	
Freeze-Ups	570.00	
Legal Fees	56.40	
	<hr/>	
Total Disbursements		19,001.44
Cash Balance December 31, 1985		\$ 23,429.39

TREASURER'S STATEMENT

— — — — —

This is to verify that the information contained in the aforementioned reports is taken from official records and is complete and accurate to the best of my knowledge and belief.

LYNDA L. MOWER, *Treasurer*

AUDITOR'S REPORT

— — — — —

I have examined the records of the Campton Village Precinct for the year ended December 31, 1985. In my opinion, the statements of Tax Supported and Non-Tax Supported Cash Receipts and Disbursements and Statement of Tax Supported and Non-Tax Supported Current Assets and Liabilities represents fairly the condition of the Campton Village Precinct for the year then ended.

ALLEN R. TAILBY, JR., *Auditor*

February 24, 1986

WATERVILLE ESTATES VILLAGE DISTRICT

WATERVILLE ESTATES VILLAGE DISTRICT OFFICERS 1985

— — — — —

MODERATOR

Leo F. Abdella	Campton, N.H.
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COMMISSIONERS

M. Lenard Birke	Term Expires 1986	Thornton, N.H.
George Tokarczuk	Term Expires 1987	Campton, N.H.
Stephanie Cull	Term Expires 1988	Campton, N.H.

TREASURER

Jeffrey Sampson	Campton, N.H.
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CLERK

Karen Young	Campton, N.H.
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WATERVILLE ESTATES VILLAGE DISTRICT

FINANCIAL REPORT

DECEMBER 31, 1985

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NATHAN WECHSLER & COMPANY
CERTIFIED PUBLIC ACCOUNTANTS

33 PLEASANT STREET
P. O. BOX 1598
CONCORD, NEW HAMPSHIRE 03301-1598
TELEPHONE (603) 224-5157

MEMBERS
AMERICAN INSTITUTE
CERTIFIED PUBLIC ACCOUNTANTS

277 UNION AVENUE
LACONIA, NEW HAMPSHIRE 03246
TELEPHONE (603) 524-7651

MEMBER OF THE PRIVATE
COMPANIES PRACTICE SECTION

NATHAN WECHSLER CPA
STUART A. GOSS CPA
J. DANIEL DAVIDSON CPA
KENNETH C. WOLFE CPA
RICHARD A. LECCLAIR CPA

PHILIP W. GROW, CPA

MURIEL O. PROVOST CPA
JAMES A. SQUARA CPA
KIRK B. LEONI CPA
JOHN W. RILEY CPA

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire 03223

We have examined the financial statements of the various funds and account groups of Waterville Estates Village District for the year ended December 31, 1985, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the financial statements referred to above present fairly the financial position of Waterville Estates Village District as of December 31, 1985, and the results of its operations and changes in its fund balances for the year then ended, in conformity with generally accepted accounting principles applied on a consistent basis.

Our examination was made for the purpose of forming an opinion on the financial statements taken as a whole. The accompanying supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements of Waterville Estates Village District. Such information has been subjected to the auditing procedures applied in the examination of the financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

Nathan Wechsler & Company

Concord, New Hampshire
January 20, 1986

WATERVILLE ESTATES VILLAGE DISTRICT
COMBINED BALANCE SHEET - GENERAL FUND AND ACCOUNT GROUPS
December 31, 1985

	Account Groups			Totals	
	General Fund	General Fixed Assets	Long-Term Debt	(Memorandum Only)	
				1985	1984
ASSETS					
Cash	\$ 28,441	\$ -	\$ -	\$ 28,441	\$ 28,987
Fixed assets, at cost	-	441,252	-	441,252	441,252
Amounts to be provided for retirement of general long-term debt	-	-	255,838	255,838	305,528
Total assets	<u>\$ 28,441</u>	<u>\$ 441,252</u>	<u>\$ 255,838</u>	<u>\$ 725,531</u>	<u>\$ 775,767</u>
LIABILITIES AND FUND EQUITY					
Liabilities:					
Notes payable	\$ -	\$ -	\$ 255,838	\$ 255,838	\$ 302,968
Liability under capital lease	-	-	-	-	2,560
Total liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 255,838</u>	<u>\$ 255,838</u>	<u>\$ 305,528</u>
Fund equity:					
Investment in general fixed assets	\$ -	\$ 441,252	\$ -	\$ 441,252	\$ 441,252
Unreserved:					
Designated for subsequent years' expenditures	48	-	-	48	48
Undesignated	28,393	-	-	28,393	28,939
Total fund equity	<u>\$ 28,441</u>	<u>\$ 441,252</u>	<u>\$ -</u>	<u>\$ 469,693</u>	<u>\$ 470,239</u>
Total liabilities and fund equity	<u>\$ 28,441</u>	<u>\$ 441,252</u>	<u>\$ 255,838</u>	<u>\$ 725,531</u>	<u>\$ 775,767</u>

See Notes to Financial Statement.

WATERTVILLE ESTATES VILLAGE DISTRICT
 STATEMENT OF REVENUES, EXPENDITURES
 AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL,
 GENERAL FUND
 Year Ended December 31, 1985

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Property taxes	\$344,932	\$344,985	\$ 53
Interest	-	1,843	1,843
Miscellaneous	-	1,462	1,462
	<u>\$344,932</u>	<u>\$348,290</u>	<u>\$ 3,358</u>
Expenditures:			
Maintenance and management of road system	\$119,569	\$114,900	\$ 4,669
Maintenance and management of water system	108,969	113,796	(4,827)
Maintenance, parks and commons, and recreational promotion	40,136	40,136	-
Debt service on District loans:			
\$85,000 Oshkosh snow fighter	16,934	16,934	-
\$50,000 Water system acquisition	11,400	11,402	(2)
\$135,000 Water system reconstruction	24,300	24,306	(6)
\$15,000 Completion water system re-construction	2,756	2,779	(23)
\$20,000 Utility dump truck	4,950	4,950	-
\$95,000 Swimming facility	14,442	14,442	-
Interest on tax anticipation notes	5,000	4,190	810
Salaries for District Commissioners	1,000	1,000	-
Land-lease fee for swimming facility	1	1	-
	<u>\$349,457</u>	<u>\$348,836</u>	<u>\$ 621</u>
Excess of revenues (expenditures) over expenditures (revenues)	<u>\$ (4,525)</u>	<u>\$ (546)</u>	<u>\$ 3,979</u>
Other financing sources (uses):			
Proceeds from long-term notes	\$ 25,000	\$ -	\$ 25,000
Acquisition of fixed assets from general funds	(25,000)	-	(25,000)
Total other financing sources	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Excess of revenues (expenditures) over expenditures (revenues) and other financing sources	<u>\$ (4,525)</u>	<u>\$ (546)</u>	<u>\$ 3,979</u>
Fund balance, beginning of year	<u>28,987</u>	<u>28,987</u>	<u>-</u>
Fund balance, end of year	<u>\$ 24,462</u>	<u>\$ 28,441</u>	<u>\$ 3,979</u>

See Notes to Financial Statement.

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of the Organization and Significant Accounting Policies

Nature of the organization:

Waterville Estates Village District is incorporated in the state of New Hampshire. Its original charge was to collect taxes and use those funds for the maintenance and improvement of common area roads and the water system within the District area. The District has also been established for the additional purposes of construction, maintenance and care of parks and commons; the maintenance of activities for recreational promotion; the control of pollen, insects and pests; and the appointing and employment of watchmen and police officers.

Significant accounting policies:

Fund accounting:

The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds in the financial statements in this report are as follows:

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The General Fixed Asset Account Group is used to maintain records of long-lived public assets. General fixed assets are recorded at cost and no depreciation has been provided for on them.

The General Long-Term Debt Account Group contains long-term liabilities expected to be financed from the General Fund.

Basis of accounting:

The General Fund records are maintained on the modified accrual method of accounting, whereby tax revenue is recognized when levied and expenses of the General Fund are recognized when incurred. Principal and interest payments on long-term debt are considered to be obligations of the General Fund in the year in which amounts are appropriated to make such payments.

NOTES TO FINANCIAL STATEMENTS

Note 2. Property Taxes

The District levies property taxes which, in accordance with state law, are collected by the towns of Campton and Thornton and then remitted to the District.

Note 3. General Fixed Assets

There were no changes in general fixed assets during the calendar year 1985. Details of fixed assets at December 31, 1985 are as follows:

Improvements, well drilling	\$ 6,300
Improvements, Great Brook storage tanks, pumps and dam	150,000
Property and equipment acquired from Winter Brook Water Company, Inc.	50,000
* Water-line extension	6,000
Asset acquired under capital lease, case loader/backhoe	35,000
1980 Oshkosh	85,000
1983 Dodge W350 dump truck	20,000
Swimming pool	94,952
	<u>\$447,252</u>

*Paid for by New Hampshire Savings Bank under an agreement with Winter Brook Water Company, Inc., subsequently assigned to Waterville Estates Village District.

Note 4. Changes in Long-Term Debt

The following is a summary of changes in long-term debt for the year ended December 31, 1985:

	<u>Notes Payable</u>	<u>Capital Lease Obligation</u>
Balance at January 1, 1985	\$302,968	\$ 2,560
Less principal payments made	(47,130)	(2,560)
	<u>\$255,838</u>	<u>\$ -</u>

NOTES TO FINANCIAL STATEMENTS

Note 4. Changes in Long-Term Debt (Continued)

Notes payable at December 31, 1985 are as follows:

Notes payable, bank, with interest at 8 1/2%, unsecured, payable in annual installments of \$15,000 principal plus accrued interest on April 15, 1986 and 1987, with the balance plus accrued interest due, or to be renegotiated, April 15, 1988	\$105,000
Note payable, bank, with interest at 7%, unsecured, payable in annual installments of \$10,000 principal plus accrued interest beginning April 1, 1982	10,000
Note payable, bank, with interest at 10%, collateralized by 1980 Oshkosh, payable in 84 monthly installments of \$1,411 including principal and interest. Interest rate to be renegotiated annually	46,829
Note payable, bank, with interest at 7%, unsecured, payable in annual installments of \$4,000 principal plus accrued interest	9,559
Note payable, bank, demand, with interest at 9%, unsecured	84,450
	<u>\$255,838</u>

Annual requirements to amortize long-term debt as of December 31, 1985 are as follows:

<u>Year Ending</u> <u>December 31,</u>	
1986	\$ 48,958
1987	40,970
1988	100,745*
1989	13,506
1990	10,206
Thereafter	41,453
	<u>\$255,838</u>

*Includes \$75,000 which may be renegotiated.

Note 5. Major Vendor

Waterville Estates Village District has contracted with Waterville Estates Association to provide certain clerical and maintenance services on behalf of the Village District. The fee for such services amounted to \$200,680 for 1985.

WATERVILLE ESTATES VILLAGE DISTRICT

DETAILED STATEMENT OF EXPENDITURES,
GENERAL FUND

Year Ended December 31, 1985

Maintenance and management of road system:		
Management fee		\$ 80,272
Supplies		8,895
Special projects		18,679
Insurance		3,500
Legal and accounting		2,098
Miscellaneous		159
		<u>\$113,603</u>
Add lease payments budgeted to roads		1,297
		<u>\$114,900</u>
Maintenance and management of water system:		
Management fee	\$ 80,272	
Electricity	9,811	
Repairs, small equipment, supplies	10,309	
Special projects	4,939	
Insurance	3,500	
Legal and accounting	2,098	
Telephone	1,355	
Miscellaneous	215	
	<u>\$112,499</u>	
Add lease payments budgeted to water	1,297	
		<u>113,796</u>
Maintenance, parks and commons, and recreational promotion		40,136
Debt service on District loans:		
\$85,000 Oshkosh snow fighter		16,934
\$50,000 Water system acquisition		11,402
\$135,000 Water system reconstruction		24,306
\$15,000 Completion water system reconstruction		2,779
\$20,000 Utility dump truck		4,950
\$95,000 Swimming facility		14,442
Interest on tax anticipation notes		4,190
Salaries for District Commissioners		1,000
Land-lease fee for swimming facility		1
		<u>\$348,836</u>

VITAL STATISTICS

Births Registered In The Town Of Campton, N.H. For The Year Ending December, 31, 1985

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Name of Mother	Residence of Parents	Birthplace Of Father	Birthplace Of Mother
Jan. 11, 1985	Plymouth	Steven Arthur	M	Roy G. Geiger	Debra A. Glode	Campton	Vt.	Vt.
Feb. 9, 1985	Laconia	Evan Oscar	M	Oscar J. Fernandez	Lynn C. Phillips	Campton	Cuba	N.J.
Feb. 9, 1985	Campton	Chelsey Lynn	F	Seth G. Durant	Lynn M. Van Aalst	Campton	Conn.	N.H.
Feb. 27, 1985	Plymouth	Lawrence Kenneth II	M	Richard W. Sprague	Phyllis A. Clark	Campton	Md.	W. Va.
Mar. 10, 1985	Laconia	Jennifer Ann	F	David C. Brown	Charlene M. Downing	Campton	Me.	N.H.
Apr. 4, 1985	Plymouth	Ty Joleen	F	Kenneth F. Nagamatsu	Cheryl A. Sleeper	Campton	Ca.	Germany
Apr. 13, 1985	Plymouth	Kathryn Lynn	F	Fred W. Clough	Cynthia Craigie	Campton	N.H.	N.H.
May 3, 1985	Plymouth	Kevin Joseph	M	Alan H. Davis, Jr.	Christine M. Beaton	Campton	Vt.	Mass.
May 18, 1985	Plymouth	Adam John	M	John J. Jehl, M.D.	Susan M. Edwards	Campton	N.J.	Mass.
June 5, 1985	Littleton	Nicholas Earl	M	Alfred E. O'Haire	Carol A. Trask	Campton	N.H.	Conn.
June 13, 1985	Laconia	Melinda Elizabeth	F	Gerard M. Doncau	Linda M. Gorell	Campton	N.H.	Ma
July 1, 1985	Plymouth	Kristina Anne	F	John W. Buzzell, Jr.	Shirley M. Ames	Campton	Me.	Me.
July 22, 1985	Plymouth	Paul Michael	M	Leroy H. McDaniel, Jr.	Marilyn L. Stewart	Campton	Conn.	Conn.
Aug. 5, 1985	Plymouth	Dion Angelo	M	Alfred R. Martin	Vicky A. Mack	Campton	Ma	N.H.
Aug. 6, 1985	Laconia	Shawn Glenn	M	Glenn A. Dunlap	Marie K. Clifton	Campton	N.Y.	N.Y.
Aug. 15, 1985	Hanover	Morgan Ann	F	Robert C. Whitehouse	Ann. M. Shores	Campton	Ma	N.H.
Aug. 21, 1985	Laconia	Shane Robert	M	Shawn S. Turnelle	Paula M. Fellows	Campton	N.H.	N.H.
Oct. 10, 1985	Hanover	Steven James	M	William T. Dickinson	Sandra L. Bain	Campton	N.H.	Ma.
Oct. 14, 1985	Littleton	Amy Elizabeth	F	Dennis J. Andrews	Wendy A. Besemer	Campton	Conn.	N.Y.
Nov. 3, 1985	Laconia	Joshua Stephen	M	Stephen H. Meier	Tena M. Young	Campton	N.H.	N.H.
Nov. 4, 1985	Laconia	Bradley Joseph	M	John W. Edson	Tracy B. Crosssett	Campton	N.Y.	N.H.
Nov. 13, 1985	Concord	Bridget Josephina	F	Charles A. Lenahan	Carol A. Whitehouse	Campton	Conn.	Ma
Nov. 27, 1985	Plymouth	Nicholas Sinclair	M	Kenneth A. Cass	Donna G. Edwards	Campton	N.H.	Ala.

Marriages Registered In The Town Of Campton, N.H. For The Year Ending December 31, 1985

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Date	Where Married	Name of Groom	Name of Bride	Person Performing Ceremony
Jan. 12, 1985	Campton	John J. Cavese	Cathy Lynne Wagar	Robert A. Chase, Justice of the Peace
Feb. 15, 1985	Plymouth	William H. Hayes, Jr.	Nancy M. Knapp	Robert A. Chase, Justice of the Peace
Feb. 17, 1985	Bedford	Robert P. Bourque	Patricia A. Newell	Jonathan T. Lange, Presbyterian Pastor
Feb. 17, 1985	Campton	H. Joseph Macord	Judith A. Suffleton	Jeffrey N. Gaudet, Justice of the Peace
Apr. 6, 1985	Hebron	Wayne S. Sargent	Rita May Wright	Lillian Jaques, Justice of the Peace
Apr. 13, 1985	Campton	Adrian J. Robie Jr.	Lisa A. Bell	Leo Robitaille, Minister
Apr. 20, 1985	Campton	Michael J. Carter	Coleen A. Carey	Robert A. Chase, Justice of the Peace
May 24, 1985	Holderness	Anthony L. Randall	Terri J. Lessard	Vicki E. Nielsen, Justice of the Peace
May 25, 1985	Plymouth	Carroll W. Hanson	Beverly J. Gilpatric	Robert A. Chase, Justice of the Peace
June 12, 1985	Plymouth	Joseph J. McLaughlin	Doreen C. Comeau	Robert A. Chase, Justice of the Peace
June 15, 1985	Rumney	James W. Joyce	Tammy-jo Racine	Robert A. Chase, Justice of the Peace

Marriages Cont'd.

June 22, 1985	Plymouth	Jeffrey M. Dow	Ann D. Zwicker	Rev. Norman J. Simoneau, Pastor
June 29, 1985	Holderness	William B. Kelly	Helen Diane Salmon	Daniel L. Peterson, Pastor
June 29, 1985	Campton	Vernon R. Plant	Kathleen E. Morrison	Robert A. Chase, Justice of the Peace
July 9, 1985	Campton	Richard B. Zwicker	Donna J. Finn	Robert A. Chase, Justice of the Peace
July 27, 1985	Campton	Peter R. Drew	Janet L. Cherney	Nora Juanita Farnsworth, Justice of the Peace
Aug. 9, 1985	Campton	John R. Foster II	Dorothy A. Concannon	David L. Kent, Justice of the Peace
Aug. 10, 1985	Campton	Arnold L. Topham	Dorothy E. Moulton	Ward Glenn Gypson, D.D., Presbyterian Clergyman
Aug. 25, 1985	Holderness	Thomas L. Dimon Sr.	Pamela L. Downing	Vicki E. Nielson, Justice of the Peace
Aug. 31, 1985	Campton	Douglas R. Kendall	Diane M. Roberts	Philip B. Hard, Ord. Clergy
Sept. 14, 1985	Campton	Daniel J. Brosnan	Betsy K. Tedesco	Joann B. Harrigan, Justice of the Peace
Sept. 21, 1985	Plymouth	Randall E. Pulling	Linda S. Lougee	Norman J. Simoneau, Catholic Pastor
Sept. 28, 1985	Campton	Timothy B. Cantlin	Gael A. Dobrow	Rev. Roger P. Cleveland, Clergyman

Marriages Cont'd.

Oct. 8, 1985	Plymouth	Wayne R. Blake	Sheri A. Filion	Robert A. Chase, Justice of the Peace
Oct. 19, 1985	Campton	Herbert R. Otto	Kathryn S. Dustin	Judith A. Orth, Reverend
Oct. 19, 1985	Holderness	Robert W. Beaugrand	Lynette S. Burrill	Dr. Ward Glenn Gypson, Presbyterian Clergyman
Nov. 2, 1985	Plymouth	James E. Driscoll	Ann D. O'Connor	Susanne Coyne Driscoll, Justice of the Peace
Nov. 5, 1985	Woodstock	Brandon C. Gray	Carol J. Matthews	Everett J. LaPointe, Justice of the Peace
Nov. 9, 1985	Campton	Roderick C. Hull	Kathleen A. Todd	Daniel L. Peterson, Pastor
Nov. 28, 1985	Campton	Clinton D. Clay	Joan M. Buford	Robert B. Clay, Justice of the Peace
Dec. 30, 1985	Plymouth	Scott A. Chesley	Catherine A. Gott	Robert A. Chase, Justice of the Peace

Deaths Registered In The Town of Campton, N.H. For The Year Ending December 31, 1985

Date Of Death	Place Of Death	Name and Surname Of Deceased	Age	Place Of Birth	Male/ Female		Status	Occupation	Name Of Father	Name Of Mother
					Marital	Marital				
Jan. 22, 1985	Plymouth	Albert F. Bishop	77	Pittsfield, NH	M/M	Unknown	M/M	Laborer	Unknown	Unknown
Jan. 29, 1985	Hanover	Helen A. Babin	65	Rumney, NH	F/M	Unknown	F/M	Homemaker	Elwin L. Marion	Elhel Calburn
Feb. 19, 1985	Littleton	Mark D. Pendoley	33	Hartford, Conn.	M/M	Unknown	M/M	Ski Shop Operator	Frederick M. Pendoley	Carol Douglas
Feb. 23, 1985	Plymouth	Eihel Hortense Babbitt	87	Pawtucket, R.I.	F/S	Unknown	F/S	Music Instructor	Arthur B. Babbitt, Sr.	Lillie P. Vaughn
Mar. 6, 1985	Laconia	Abbie S. Green	89	Grantham, NH	F/W	Unknown	F/W	Homemaker	Monroe Hastings	Jennie Leavitt
Apr. 1, 1985	Plymouth	Joseph E. Gray	63	Plymouth, NH	M/M	Unknown	M/M	Truck Driver	Joseph S. Gray	Elizabeth Laveroni
Apr. 12, 1985	Campton	Isabella M. Batchelder	83	New Haven, Conn.	F/W	Unknown	F/W	Homemaker	John Bowen	Mary E. Smith
May 5, 1985	Laconia	Leonard L. Hammel, Sr.	75	Tilton, NH	M/M	Unknown	M/M	Truck Driver, Ret.	Peter J. Hammel	Emma Boudreau
May 5, 1985	Campton	Brennan C. Hart	22	Hartford, Ct.	M/S	Unknown	M/S	Student	John Hart	Elizabeth -
June 10, 1985	Franconia	Nellie M. Boyle	89	Canada	F/W	Unknown	F/W	Registered Nurse	William Palmer	Mary Price
June 13, 1985	Lebanon	Annie Ash	80	Plymouth, NH	F/W	Unknown	F/W	Homemaker	Harry Palmer	Cora Carrier
June 29, 1985	Campton	Edward C. Thibault	80	Nova Scotia	M/M	Unknown	M/M	Machine Operator	Joseph Thibault	Lina Comeau
July 16, 1985	Plymouth	Dorothy M. Macey	71	Wentworth	F/M	Unknown	F/M	William Brooks	William Brooks	Blanche Jacob
July 18, 1985	Campton	Bernice D. Brown	75	Littleton	F/M	Unknown	F/M	Homemaker	Homer Eryou	Hattie Terrian
Aug. 10, 1985	Meredith	Fred L. Atwell	87	Black River Nova Scotia	M/S	Unknown	M/S	Retired Carpenter	Fred Atwell	Sophia Mingo
Oct. 30, 1985	Laconia	Harold Edgell	85	Thornton	M/W	Unknown	M/W	Self Employed Mechanic	William H. Edgell	Emma F. Childs
Nov. 10, 1985	Plymouth	Lillian G. Still	78	Campton	M/M	Unknown	M/M	Homemaker	Frank Webster	Myrtie Moulton
Nov. 11, 1985	Plymouth	Moody C. Dole	65	Campton	M/M	Unknown	M/M	Developer-Hydropower	Erastus Dole	Grace Davis

SCHOOL DISTRICT

CAMPTON SCHOOL DISTRICT OFFICERS

MODERATOR

Lester E. Mitchell, Jr.

CLERK

Kathryn Joyce

SCHOOL BOARD

Susan Johnston

Charles Grand

James Aguiar

TERM EXPIRES

1988

1986

1987

TREASURER

Edith Littlefield

AUDITOR

Dan Desrosiers

SCHOOL NURSE

Martha Aguiar, RNMN

SUPERINTENDENT OF SCHOOLS

Gerald P. Bourgeois, Ed.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS

Vacant

THE STATE OF NEW HAMPSHIRE
— — — — —

To the inhabitants of the School District of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said district on the eleventh day of March, 1986 at 2:00 o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To choose an Auditor for the ensuing year.

Given under our hands at said Campton this 24th day of February, 1986.

SUSAN JOHNSTON
CHARLES GRAND
JAMES AGUIAR
School Board

A true copy of Warrant—Attest:

SUSAN JOHNSTON
CHARLES GRAND
JAMES AGUIAR
School Board

STATE OF NEW HAMPSHIRE

— — — — —

To the inhabitants of the School District in the Town of Campton in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs.

You are hereby notified to meet at the Campton Elementary School in said District on the sixth day of March, 1986, at 7:30 p.m. to act upon the following subjects:

- Article 1. To see if the District will appropriate \$280,000.00 or any other sum for construction of an addition to the Campton School and alterations to the existing school and for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.
- Article 2. To see if the District will vote to authorize the School Board to apply and expend for the projects voted in this warrant any interest earned on proceeds of the sale of any serial bonds or notes in connection with such projects.
- Article 3. To see if the District will vote to create and establish a capital reserve fund for the purpose of land acquisition and to raise and appropriate \$25,000 therefor and to appoint the Campton School Board as the agents of this fund.
- Article 4. To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-B, such a contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will appropriate the sum of \$4,800.00 for this purpose.
- Article 5. To see if the District will vote to raise and appropriate the sum of \$61,000.00 for procurement of expansion classroom space, furnishings, and utilities.
- Article 6. To see if the School District will vote to authorize the School Board to enter in an intergovernmental Agreement with the Selectmen of the Town of Campton under RSA 53-A for the purpose of construction, operation, and maintenance of the public library.

- Article 7. To see if the District will vote to authorize the School Board to appoint a School Building Committee to serve until termination by the School Board.
- Article 8. To see if the District will vote to authorize the School Board to make application for, accept and expend on behalf of the District, any and all grants or offers or other funds for educational purposes, which may now or hereafter be forthcoming from any federal, state, local governmental, or private agencies.
- Article 9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.
- Article 10. To see what action the District will take relative to the reports of agents, auditors, committees, or officers. To transact any other business that may legally come before this meeting.

Given under our hands at said Campton this 19th day of February, 1986.

SUSAN JOHNSTON
CHARLES GRAND
JAMES AGUIAR
School Board

A true copy of Warrant—Attest:

SUSAN JOHNSTON
CHARLES GRAND
JAMES AGUIAR
School Board

REPORT OF SCHOOL DISTRICT TREASURER
For the Fiscal Year
July 1, 1984 to June 30, 1985

— — — — —
SUMMARY

Cash on Hand July 1, 1984		\$ 30,491.07
Received from Selectmen	\$791,448.00	
Revenue from State Sources	31,444.61	
Revenue from Federal Sources	776.22	
Received from Tuitions	14,247.50	
Received from all Other Sources	4,530.26	
Total Receipts		\$842,446.59
Total Amount Available for		
Fiscal Year		872,937.66
Less School Board Orders Paid		865,676.35
Balance on Hand June 30, 1985		\$ 7,261.31

EDITH LITTLEFIELD
District Treasurer

July 12, 1985

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Campton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1985 and find them correct in all respects.

DANNY DESROSIERS
Auditor

September 2, 1985

DETAILED STATEMENTS OF RECEIPTS

Date	From Whom	Description	Amount
07/13/84	Shirley Jacob	Reimb. Assets	\$ 138.25
07/13/84	William Ribas	Reimb. Assets	70.00
07/17/84	William Ribas	Reimb. Assets	70.00
07/17/84	W. V. School District	Purchase of Copier	335.00
07/17/84	State of N.H.	Tuition	4,247.50
07/27/84	Shirley Jacob	Reimb. Assets	138.25
08/24/84	Holderness School District	Rental Rug Shampooer	70.00
08/31/84	Town of Campton	Approp.-part 84/85	150,000.00
09/07/84	Robert Giehl	Tuition	500.00
09/26/84	Town of Campton	Approp.-part 84/85	56,000.00
10/05/84	Waterville Valley	Rent-Carpet Machine	30.00
10/05/84	State of N.H.	Sweepstakes Aid	5,305.31
10/17/84	State of N.H.	AIS (Camp. Thor. WV)	5,150.00
10/17/84	State of N.H.	Catastrophic Aid	940.86
11/02/84	State of N.H.	Gas tax refund FY '84	721.28
11/05/84	Town of Campton	Approp.-part 84/85	44,000.00
11/16/84	Robert Giehl	Tuition	500.00
11/30/84	State of N.H.	Basic Aid	2,084.50
11/30/84	State of N.H.	School Building Aid	6,282.85
12/08/84	Sheila Pike	Phone-Toll Calls	1.38
12/14/84	Town of Campton	Approp.-part 84/85	105,000.00
12/17/84	State of N.H.	Block Grant	2,000.00
01/02/85	Town of Campton	Approp.-part 84/85	36,448.00
01/02/85	Town of Campton	1/2 Forest Reserve	418.02
01/07/85	Town of Campton	Approp.-part 84/85	4,000.00
01/23/85	Town of Campton	Approp.-part 84/85	10,000.00
02/08/85	Town of Campton	Approp.-part 84/85	18,000.00
02/14/85	Town of Campton	Approp.-part 84/85	90,000.00
02/15/85	Campton School H.L.	Helper's Salary	1,592.05
02/21/85	Town of Campton	Approp.-part 84/85	10,000.00
02/25/85	Amoskeag National Bank	Dividends Insurance	1,867.00
03/06/85	Town of Campton	Approp.-part 84/85	25,000.00
03/08/85	State of N.H.	Gas tax refund FY '85	292.47
03/08/85	State of N.H.	Tuition-Ellsworth	4,000.00
03/15/85	Annemieke Meau	Phone-Toll calls	6.30
03/16/85	Town of Campton	Approp.-part 84/85	20,000.00
03/21/85	Town of Campton	Finger Printing	145.65
04/11/85	Town of Campton	Approp.-part 84/85	20,000.00
04/24/85	State of N.H.	School Building Aid	6,282.84
04/24/85	State of N.H.	Basic Aid-SPED	2,084.50
04/24/85	Town of Campton	Approp.-part 84/85	5,000.00
05/02/85	Town of Campton	Approp.-part 84/85	18,000.00
05/03/85	Annemieke Meau	Phone-Toll calls	6.38

05/03/85	Robert Giehl	Tuition	1,000.00
05/17/85	Town of Campton	Approp.-part 84/85	102,000.00
05/31/85	State of N.H.	National Forest Res.	358.20
05/31/85	Town of Campton	Approp.-part 84/85	5,000.00
05/31/85	State of N.H.	Block Grant	300.00
06/13/85	Town of Campton	Approp.-part 84/85	50,000.00
06/19/85	Town of Campton	Approp.-full 84/85	23,000.00
06/28/85	W.V. School District	Reimb. Assemblies	60.00
06/28/85	State of N.H.	Tuition-Ellsworth	4,000.00

Total Receipts During Year

\$842,446.59

BALANCE SHEET—June 30, 1985

Assets

	General	Special Revenue	Food Service
Cash	\$ 7,261.31	\$	\$ 6,000.00
Interfund Receivables	91.65		
Intergovernmental Receivables			652.00
Other Receivables	4,049.92	191.43	
Inventories			988.00
Total Assets	\$11,402.88	\$ 191.43	\$ 7,640.00

Liabilities and Fund Equity

Interfund Payables		91.65	
Intergovernmental Payables			3,415.00
Other Payables	1,030.97		
Total Liabilities	\$ 1,030.97	\$ 91.65	3,415.00
Reserve for Encumbrances	6,752.45	99.78	
Unreserved Fund Balance	3,619.46		4,225.00
Total Fund Equity	10,371.91	99.78	4,225.00
Total Liabilities & Fund Equity	\$11,402.88	\$ 191.43	\$ 7,640.00

ITEMIZATION OF RECEIVABLES

June 30, 1985

Receivable Due From	Amount
State of New Hampshire-Gas Tax Refund	\$ 635.28
State of New Hampshire-Block Grant	191.43
State of New Hampshire-Food Service	652.00
School Lunch Program	3,414.64
Total	\$ 4,893.35

ITEMIZATION OF PAYABLES
June 30, 1985
 — — — — —

Vendor	Amount
Equipment Environ.	\$ 738.55
Carolyn Kent	83.54
Mountain Media	14.70
NH Retirement	48.68
Drew's Flowers	45.50
James Miller	100.00
	<hr/>
Total	\$ 1,030.97

ITEMIZATION OF OUTSTANDING ENCUMBRANCES
June 30, 1985
 — — — — —

Vendor	Amount
ATD-American Company	656.70
Diagnostic Clinic	120.00
Judith Lavoie	6.00
Rymes Heating Oil	5,000.00
SAU #48	99.78
Tru-Tech Inc.	25.00
Tru-Tech Inc.	100.00
Paxton Patterson	844.75
	<hr/>
Total	\$ 6,852.23

Act. Nos.	Accounts	1984-1985 Adopted Budget	1984-1985 Expenditures	1985-1986 Adopted Budget	1985-1986 Expenditures To Date	1986-1987 Request
1100	Regular Programs					
	-110 Teachers' Salaries	\$185,083.00	\$181,593.00	\$230,675.00	\$113,794.08	\$311,400.00
	-211 Health Insurance	16,295.00	16,264.24	23,372.00	15,613.92	39,082.00
	-212 Dental Insurance			1,323.00	857.50	1,616.00
	-214 Workmen's Compensation	796.00	775.12	1,257.00	1,415.26	1,650.00
	-222 Retirement	1,480.00	1,647.95	1,826.00	890.92	2,398.00
	-230 FICA	13,005.00	12,823.58	16,843.00	8,502.40	22,265.00
	-260 Unemployment Insurance	754.00	540.70	666.00	336.00	672.00
	-290 Longevity	2,250.00	2,250.00	6,560.00		7,460.00
	-311 Artists in the Schools	4,600.00	4,810.06	4,600.00	3,376.11	
	-440 Repairs & Maint. Service	350.00	610.22	600.00	1,402.37	1,500.00
	-561 Tuit. other LEA within NH	281,226.00	280,311.79	328,863.00	247,089.89	373,758.00
	-610 Supplies	8,114.00	7,708.35	8,179.00	6,964.11	9,813.00
	-630 Textbooks	1,080.00	1,050.74	1,699.00	2,677.12	5,194.00
	-633 Workbooks	4,000.00	4,182.73	4,055.00	3,672.46	5,009.00
	-640 Student Subs. & Periodicals	450.00	464.80	520.00	528.10	448.00
	-741 New Equipment	350.00	4,211.82	400.00	1,190.22	1,752.00
	-742 Replacement of Equipment	35.00	35.00			2,000.00
	-810 Dues		125.00	125.00	156.25	200.00
	TOTAL	519,868.00	519,405.10	631,563.00	408,466.71	786,217.00

1101	Substitutes								
	-120 Salaries	3,000.00	3,471.90	4,000.00	2,115.00	5,400.00			
	-214 Workmen's Compensation	13.00	11.60	21.00	26.35	29.00			
	-230 FICA	211.00	207.34	284.00	158.27	386.00			
	-260 Unemployment Insurance	25.00	8.75	27.00	13.74	32.00			
	TOTAL	3,249.00	3,699.59	4,332.00	2,313.36	5,847.00			
1102	Aides								
	-110 Salaries	8,000.00	658.00	10,600.00	8,581.61	17,095.00			
	-214 Workmen's Compensation	34.00	2.32	56.00	106.77	91.00			
	-230 FICA	562.00	41.48	753.00	641.43	1,222.00			
	-260 Unemployment Insurance	58.00	1.75	72.00	62.41	103.00			
	TOTAL	8,654.00	703.55	11,481.00	9,392.22	18,511.00			
1200	Special Programs								
	-110 Salaries	17,700.00	17,952.00	21,350.00	9,853.90	23,600.00			
	-120 Aides, Tutors, Tch. Assts.	2,785.00	9,622.69	3,850.00	824.00	1,541.00			
	-211 Health Insurance	1,556.00	829.56	995.00	639.44	1,127.00			
	-212 Dental Insurance			105.00	70.00	112.00			
	-214 Workmen's Compensation	88.00	127.63	134.00	132.88	262.00			
	-222 Retirement	142.00	155.04	164.00	77.11	184.00			
	-230 FICA	1,440.00	1,866.06	1,789.00	798.32	3,528.00			
	-260 Unemployment Insurance	81.00	78.75	74.00	28.93	51.00			
	-290 Longevity					300.00			
	-390 Evaluations/Testing	1,700.00	3,035.03	1,500.00	720.00	2,000.00			
	-569 Tuition	33,936.00	34,024.18	23,171.00	11,211.24	26,674.00			

-610 Supplies	204.00	197.98	21.00	68.95	25.00
-630 Textbooks	68.00	82.07	5.00	268.29	500.00
-633 Workbooks	201.00	211.65	278.00	364.58	623.00

TOTAL	59,901.00	68,182.64	53,436.00	25,057.64	60,527.00
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1410 Co-curricular Activities					
-110 Referees Salaries	408.00	408.00	408.00	408.00	550.00
-120 Coaches Salaries	3,175.00	3,835.00	4,700.00	3,000.00	5,950.00
-130 Yearbk, Sr. Play, etc.	550.00	800.00	950.00	150.00	1,250.00
-214 Workmen's Compensation	16.00	23.21	30.00	39.29	38.00
-222 Retirement	30.00	.63	44.00	24.71	55.00
-230 FICA	262.00	414.68	401.00	236.02	515.00
-260 Unemployment Insurance		17.50		19.37	
-610 Supplies	500.00	456.25	600.00	576.37	1,900.00

TOTAL	4,941.00	5,955.27	7,133.00	4,453.76	10,258.00
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2122 Guidance Services					
-110			11,163.00	3,646.10	11,000.00
-211 Health Insurance				479.58	564.00
-212 Dental Insurance				43.75	56.00
-214 Workmen's Compensation				45.30	58.00
-222 Retirement				28.52	85.00
-230 FICA				272.12	787.00
-260 Unemployment Insurance				23.99	42.00
-610 Supplies					145.00
-630 Books					25.00

2123	-360 Group Testing		76.57			
	TOTAL		76.57	11,163.00	4,539.36	12,762.00
2130	-Health Services					
2132	-330 Medical Fees (doctor)	100.00	100.00	100.00	100.00	100.00
2134	-110 Nurse's Salary	5,461.00	5,620.00	6,182.00	3,337.60	6,912.00
	-211 Health Insurance				1,725.92	1,700.00
	-212 Dental Insurance				70.00	
	-214 Workmen's Compensation	23.00	23.21	33.00	41.60	38.00
	-230 FICA	384.00	414.68	446.00	249.91	511.00
	-260 Unemployment Insurance	45.00	17.50	42.00	20.95	43.00
	-290 Longevity					231.00
	-440 Reps. & Maint. Svc. (Aud.)	30.00	17.50	145.00	22.50	25.00
	-522 Liability Insurance				38.00	26.00
	-610 Health Supplies	100.00	104.17	175.00	217.01	300.00
	TOTAL	6,143.00	6,297.06	7,123.00	5,823.49	9,886.00

2150	Speech Pathology & Aud. Svcs.					
2152	-110 Salaries	6,954.00	7,454.00	7,980.00	3,683.12	8,640.00
	-211 Health Insurance	311.00	829.56	398.00	639.44	451.00
	-212 Dental Insurance			42.00	70.00	45.00
	-214 Workmen's Compensation	30.00	34.81	44.00	45.76	48.00
	-222 Retirement	56.00	70.41	64.00	28.87	69.00
	-230 FICA	489.00	622.02	589.00	274.90	645.00
	-260 Unemployment Insurance	58.00	26.25	48.00	23.99	42.00

-290 Longevity	258.00	258.00	320.00	380.00
-580 Travel				66.00
-610 Supplies	76.00	78.44	30.00	107.00
-630 Textbooks			58.00	
-633 Workbooks				32.00
TOTAL	8,232.00	9,373.49	9,573.00	10,525.00
2190 Other Support Services				
-390 Assemblies	300.00	318.52	300.00	300.00
-550 Report Cards	150.00	183.51	150.00	150.00
TOTAL	450.00	502.03	450.00	450.00
2210 -110 Summer Curriculum				
2212 -640 Instructional & Curr. Dev.	42.00	42.92	42.00	57.00
2213 -270 Course/Mtng. Reimb.	4,000.00	3,466.04	4,000.00	4,500.00
TOTAL	4,042.00	3,508.96	4,042.00	4,557.00
2220 Educ. Media Services				
2221 -111 Aide/Assts. Salaries	2,111.00	1,489.71		
-214 Workmen's Compensation	9.00	11.60		
-230 FICA	148.00	207.34		
-260 Unemployment Insurance	18.00	8.75		
-610 Supplies	50.00	72.63	75.00	100.00
-630 Books	1,000.00	886.27	1,250.00	1,688.00
-640 Periodicals	315.00	293.39	300.00	405.00

2223	Audiovisual						
	-610 Supplies	50.00	75.09	75.00	52.00	100.00	
	-741 New Equipment					700.00	
2229	-890 National Forest Reserve	200.00	362.78	270.00		270.00	
	TOTAL	3,901.00	3,407.56	1,970.00	1,392.76	3,263.00	
2310	School Board Services						
	-870 Contingency Fund	4,800.00	499.25	4,800.00		4,800.00	
2311	-110 Salaries	950.00	950.00	1,250.00	1,250.00	1,250.00	
	-522 Liability Insurance	510.00	510.00	893.00	1,530.00	2,295.00	
	-540 Advertising	100.00	642.48	100.00	213.26	100.00	
	-580 Travel	100.00	46.92	300.00	56.22	300.00	
	-640 Periodicals & Prof. Subs.	120.00	114.00	120.00	114.00	120.00	
	-810 Dues & Fees	648.00	647.50	667.00	666.92	1,154.00	
	-890 Misc. (Bank Charges)		79.58		20.00		
2312	-120 Secretary's Salary	35.00	200.00	305.00	90.00	323.00	
2313	110 Dist. Treas. Sal.	450.00	450.00	550.00	550.00	550.00	
	-523 Fidelity Bond Insurance	30.00					
	-532 Postage	140.00	104.60	150.00	79.05	150.00	
	-580 Travel	20.00		35.00		35.00	
	-610 Supplies	35.00					
2314	-110 Moderator's Salary	40.00	80.00	40.00		50.00	
	-380 Ballot Clerk's & Super. of the Checklist Fees						
	-550 Ballots, Sch. Dist. Rpts.	55.00		55.00		55.00	
2315	-380 Attorney's Fees	2,025.00	1,009.60	2,100.00		1,200.00	
	-380 Auditor's Fees		214.81	200.00		300.00	
2317		100.00	75.00	100.00	75.00	100.00	

2319	-380 Census Taker's Fee			300.00	300.00	
	-610 Census Cards			120.00		
	TOTAL	10,158.00	5,623.74	12,085.00	4,944.45	12,782.00
2320	Off. of Supt. Services					
	-351 School Adm. Unit Exps.	32,492.00	32,491.34	33,279.00	33,278.43	33,542.00
2410	Office of the Principal					
	-110 Principal & Asst. Prin. Sal.	23,530.00	26,349.88	28,660.00	17,636.90	32,045.00
	-211 Health Insurance	2,100.00	2,207.90	2,688.00	1,182.66	3,401.00
	-212 Dental Insurance			105.00	61.25	112.00
	-214 Workmen's Compensation	101.00	116.03	157.00	219.31	170.00
	-222 Retirement	188.00	233.90	228.00	172.04	247.00
	-230 FICA	1,654.00	1,866.07	2,106.00	1,317.57	2,291.00
	-260 Unemployment Insurance	58.00	78.75	48.00	23.99	42.00
	-290 Longevity	850.00		1,000.00		
	-440 Repairs & Maint. Svc.	100.00	68.43	100.00	43.60	300.00
	-532 Postage	500.00	409.21	500.00	235.11	500.00
	-550 Printing	100.00	163.14	100.00	112.00	150.00
	-580 Workshops, Travel	750.00	715.12	800.00	116.00	800.00
	-610 Supplies	200.00	187.11	200.00	182.60	400.00
	-640 Prof. Subscriptions	60.00	53.00	65.00	79.99	85.00
	TOTAL	30,191.00	32,448.54	36,757.00	21,383.02	40,543.00
2490	Other Support Svcs.-Sch. Adm.					
	-110 Principal's Off. Staff. Sals.	7,249.00	7,249.00	9,346.00	4,216.03	10,000.00
	-211 Health Insurance	2,100.00	2,018.35	2,688.00	1,725.92	3,401.00

-212 Dental Insurance					112.00
-214 Workmen's Compensation	31.00	34.81	52.00	52.46	55.00
-230 FICA	510.00	414.68	699.00	315.16	736.00
-260 Unemployment Insurance	58.00	17.50	48.00	23.99	42.00
-290 Longevity			500.00		300.00
-890 Graduation Expenses	300.00	307.12	300.00	138.81	400.00
TOTAL	10,248.00	10,041.46	13,633.00	6,472.37	15,046.00
2542					
Operation of Buildings					
-110 Custodial Salaries	13,882.00	13,859.04	16,017.00	9,417.28	17,138.00
-211 Health Insurance	2,100.00	2,205.00	2,688.00	1,725.92	3,401.00
-212 Dental Insurance					112.00
-214 Workmen's Compensation	446.00	358.95	428.00	117.17	457.00
-230 FICA	976.00	1,036.70	1,173.00	703.91	1,261.00
-260 Unemployment Insurance	69.00	43.75	63.00	31.65	56.00
-290 Longevity			500.00	500.00	500.00
-420 Water & Sewerage	164.00	160.00	164.00	80.00	164.00
-431 Rubbish Removal	400.00	471.00	600.00	530.00	1,200.00
-440 Reps. & Maint.	2,200.00	4,542.41	3,000.00	758.10	3,000.00
-441 Maintenance Contracts	450.00	476.00	475.00	476.00	640.00
-521 Property Insurance	1,496.00	1,337.00	1,453.00	1,303.00	2,200.00
-531 Telephone	1,320.00	1,480.61	2,086.00	1,080.13	1,700.00
-580 Workshops, Travel	100.00	171.47	200.00	44.16	200.00
-610 Supplies	2,400.00	3,225.59	2,600.00	2,138.00	2,000.00
-652 Electricity	7,500.00	6,866.84	7,650.00	3,550.36	7,554.00
-653 Fuel Oil	11,000.00	3,345.09	7,500.00	7,808.62	7,000.00

-730 Repairs to Bldg. (Materials)			920.00		
-741 New Equipment				580.00	
	TOTAL	44,503.00	40,105.30	47,517.00	48,583.00
2543	Care & Upkeep of Grounds				
	-432 Snow Plowing			1,250.00	1,680.00
	-440 Repairs & Maint. Svcs.		50.00		
	-610 Supplies	200.00	237.28	480.00	675.00
	-741 New Equipment				500.00
	TOTAL	200.00	287.28	1,730.00	2,855.00
2544	Care & Upkeep of Equipment				
	-440 Piano Tuning	40.00	35.00	40.00	70.00
	-490 Boiler Inspection		30.00		50.00
	TOTAL	40.00	65.00	40.00	120.00
2552	To and From School				
	-513 Cont. Services	45,478.00	47,283.69	48,084.00	52,513.00
2553	-513 Special Education	4,090.00	2,576.00	2,100.00	2,800.00
2554	-513 Field Trips	900.00	1,200.00	1,650.00	2,250.00
2555	-513 Athletic Trips	1,200.00	800.00	1,200.00	1,500.00
2559	-524 Liability Insurance	62.00		62.00	
	TOTAL	51,730.00	51,859.69	53,096.00	59,063.00
				32,343.21	

2640	Staff Services					
2649	-224 Retired Personnel-Rtrmt.	585.00	556.41	634.00		
4200	Site Improvements					
4500	-710 Land Improvement			3,000.00		
	Bldg. Acq. & Construction			5,000.00		
	-710 Buildings					
5000	Other Outlays					
5100	Debt. Service					
	-830 Redemption of Principal	45,000.00	45,000.00	45,000.00	45,000.00	
	-840 Interest on Principal	4,995.00	4,995.00	1,665.00	1,665.00	9,500.00
	TOTAL	49,995.00	49,995.00	46,665.00	46,665.00	9,500.00
5240	Food Service					
	-880 Food Service Loan	1,000.00		1,000.00		1,000.00
5241	-110 Food Svc. Director's Sal.	7,130.00	7,353.44	8,250.00	5,539.23	8,828.00
	-211 Health Insurance	2,100.00	2,205.00	2,688.00	1,725.92	3,401.00
	-212 Dental Insurance					112.00
	-214 Workmen's Compensation	229.00	190.45	226.00	68.85	236.00
	-230 FICA	501.00	611.08	616.00	413.73	653.00
	-260 Unemployment Insurance	58.00	17.95	48.00	23.99	42.00
	-290 TS Annuity			500.00		300.00
	TOTAL	11,018.00	10,377.92	13,328.00	7,771.72	14,572.00

Total District Funds

Total State & Federal Funds

\$862,541.00	\$854,963.50	\$1,009,030.00	\$653,523.29	\$1,159,409.00
2,407.00	2,391.65	2,400.00		2,400.00

Grand Total

\$862,948.00	\$857,355.15	\$1,011,430.00	\$653,523.29	\$1,161,809.00
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FEDERAL PROGRAMS

Block Grant

2,407.00	2,391.65	2,400.00		2,400.00
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CAMPTON SCHOOL DISTRICT 1986-1987 REVENUE DATA

	1984-85 Actual	1985-86 Estimated	1985-86 Adopted	1986-87 Estimated
Unreserved Fund Balance	\$ 34,722.76	\$	\$ 3,619.46	\$
Revenue From State Sources				
Foundation Aid	9,474.31	9,369.00	9,474.31	6,317.00
School Building Aid	12,565.69	14,772.00	14,772.00	1,272.00
Other-Catastrophic Aid	940.86		957.82	
Other-Artist in the Schools	2,500.00	2,100.00	2,100.00	
Revenue From Federal Sources				
Block Grant (Chapter II)	2,491.43	2,400.00	2,866.94	2,400.00
National Forest Reserve	776.22	500.00	500.00	270.00
Local Revenue Other Than Taxes				
Tuition	10,000.00	8,800.00	8,800.00	16,000.00
Other Gas Tax Refund	927.75	900.00	900.00	900.00
Unemployment Dividend	1,867.00			
Hot Lunch Loan		1,000.00	1,000.00	1,000.00
Rental of Equip./Reimb.	112.82			
Total School Revenues & Credits	76,378.84	39,841.00	44,990.53	28,159.00
District Appropriation	862,948.00	1,036,430.00	1,011,430.00	1,161,809.00
District Assessment	\$791,448.00	\$996,589.00	\$966,439.47	\$1,133,650.00

CAMPTON SCHOOL DISTRICT CONTINGENCY FUND EXPENDITURES 1984-1985 Budget

Plymouth Furniture Co., Inc. (Refrigerator)	\$ 350.00
B. Currier, Plumbing & Heating (Fuel tank repairs)	64.25
Suburban Septic (Pump fuel tank)	85.00
	\$ 499.25

ANNUAL REPORT OF THE SCHOOL NURSE 1985

I am pleased to submit my annual report as school nurse at Campton Elementary School. The school nurse is at Campton School two days each week.

All students at the Campton School have been fully immunized in compliance with the State of New Hampshire requirements against the following diseases: tetanus, diphtheria, whooping cough, measles, mumps, polio, and rubella. The Pemi-Baker Home Health Agency provides free immunizations at clinics and we are able to inform parents of the requirements at preschool registration.

Students, with parental permission in first through fifth grades, are brushing and flossing their teeth daily and using a fluoride rinse once a week. This program is sponsored by the New Hampshire Department of Dental Health but it is the effort of the classroom teachers that makes the program work.

Grade five students and those new to the school this fall had physical exams conducted by Dr. Steve Elgert. Once again, he found the students to be generally in excellent health.

Screening tests are conducted on all students. Tests include vision, hearing, height and weight. Color vision is checked on incoming students. Blood pressure and posture are checked in grades 5-8. Referrals are made and followed up. In some cases, funding is made available by state and local agencies.

The school nurse is also responsible for administering the free and reduced lunch program headed by Susan Bowie which provides nutritious and excellent meals to about 90% of our students.

Preschool hearing and vision are checked at a clinic held at Plymouth AREA School. Preschool registration held at the Campton Elementary School involves the kindergarten teacher, the speech pathologist, the resource room teacher, and myself.

Films and filmstrips about health and safety are presented throughout the year to all age levels. Some of the topics presented this year were: fitness, growth and development, and nutrition.

Much of my time is spent with individual students checking medical problems, treating injuries and discussing health matters. I am available as a resource person in the school and to parents. My job is enhanced by the cooperation of all parents, school personnel and physicians, whom I wish to thank.

Respectfully submitted,
MARTHA B. AGUIAR, RNMN
School Nurse

CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT 1985-1986

This 1985-86 annual report will focus on the theme of change, since this year has seen many already and a promise of more is in sight. The school district welcomes three new members to its staff — Elaine Bresnahan, a second grade teacher; Helen Selle, a fifth grade teacher; and M. Wayne Hamel, principal.

Enrollment Changes

Campton Elementary School continues to grow. Our opening day enrollment was 234 elementary, 107 high school, and as of this writing on January 13, 1986, the numbers are 243 elementary, 109 high school. By grade, the enrollment is as follows:

Kindergarten	28
First (K)	18
First (B)	18
Second (B)	14
Second (Q)	16
Third	24
Fourth	22
Fifth	25
Sixth	23
Seventh	33
Eighth	22

The change in student numbers from the projected enrollment listed in last year's Town Report is indicative of what lies ahead for CES in the next few years. If we do no more than maintain our present numbers, next September's student body will probably exceed the 262 projection for school year 1987/88 in that report. We now have two-1st grades, two-2nd grades and two-7th grades. Next September we will also have two-3rd grades and a kindergarten requiring double sessions. By 1987/88 we will have two grades each of first through fourth grades. Next year's staff will have to increase by at least two more teachers. The obvious question is, "Where will we put them all?" The answer will lie in the town's response to the warrant article dealing with expansion of our facilities.

Building Changes

In last year's report the attachment of a town-school library was mentioned. All that was written at that time still holds true but now what was conjecture is closer to reality. The town voted for a library to be constructed at the site of CES and construction could be started this spring. Regardless of what happens to the classroom-addition warrant article there could be some needed adjustments within the buildings if present programs are to be continued.

Program Changes

The basic program at CES remains the same with concentrations in English (reading, grammar, literature), Math, Science, and Social Studies. In the upper division (grades 6-8) the big change was from Industrial Arts to Industrial Technology. Instead of bird houses, bookshelves, and boot-jacks, it is now T.V. stations, commercial venture projects, and newspapers. We are also embarking on a trial mini-course period three times a week where students will be involved with both teachers and parent volunteers in various skill and hobby pursuits.

The results of our first year with a full-time music program have been gratifying as those of you who attended the annual Christmas program can testify. Kim Wintje, an area resident fabric artist, has worked with primary grade students in the construction of a CES banner as part of the Artist-in-the-School program.

In conclusion, I would like to express my great pleasure at being, once again, involved with the school in Campton. I have been blessed with a great combination of a dedicated and talented staff, an equally talented and well-behaved student body, and a cooperative and responsive group of parents. My goal will be to maximize the best of each of these groups and to minimize those things which tend to divide us in our common pursuit — the education of our children.

Respectfully submitted,
M. WAYNE HAMEL
Principal

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

The past year has been one of extraordinary challenge in School Administrative Unit #48.

Administrative changes within the SAU have affected schools as well as the SAU office itself. New building principals have been hired during the past year in Campton Elementary, Plymouth Elementary, Plymouth AREA High School, and the Russell Elementary School. A new Vocational Director for Plymouth AREA High School was hired, and the superintendency became vacant with the resignation of Dr. Cabral. The SAU office also lost one of its two bookkeepers and a secretary.

In addition, SAU #48 felt the effects of the current teacher shortage to a greater degree than in past years, having fewer certified candidates for the twenty-two positions that required filling. Fortunately, certified persons were hired in all but one position, but the process has become more demanding in terms of recruitment, selection, and hiring.

Another situation which has demanded attention is a growing population in the area. At least three of the area school buildings need additional space, and because of added programs another two schools could utilize more classroom space as well. At the time of this writing, two districts have formed Building Needs Study Committees and others will most probably be formed soon.

Despite these many changes, the personnel employed by our seven districts have continued, with renewed vigor, to provide a sound educational experience for each child. Specific programs that have been reviewed during the year at the elementary level were reading, mathematics, and computer literacy. At Plymouth AREA High School, the science curriculum was extensively reviewed. As a result of this review, course guides have been rewritten in science and a plan to upgrade the physical facilities at Plymouth AREA High School computer lab has also been upgraded to implement the new New Hampshire Minimum Standards.

SAU #48 has not sought to dwell on the uncertainty which change brings but rather has seized the opportunities it brings to create within its schools a sense of community, shared responsibility, and commitment to excellence.

As Superintendent of School Administrative Unit #48, I am proud of our schools and pledge myself to continue to work with our administrators, teachers, and school boards to establish an outstanding educational system for our area schools.

Respectfully submitted,
GERALD P. BOURGEOIS, Ed.D
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1984-1985

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Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is pro-rated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$40,582 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1984-1985 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,400 travel within the Unit was also prorated as stated above.

The salary of \$33,543 for the Assistant Superintendent during 1984-1985 and travel allowance within the Unit of \$1,900 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<i>District</i>	<i>Adjusted Percent</i>	<i>Supt. Salary</i>	<i>Supt. Travel</i>	<i>Asst. Supt. Salary</i>	<i>Asst. Supt. Travel</i>
Campton	15.78	\$ 6,403.84	\$ 378.72	\$ 5,293.09	\$ 299.82
Holderness	17.60	7,142.43	422.40	5,903.57	334.40
Plymouth	37.44	15,193.90	898.56	12,558.50	711.36
Rumney	9.87	4,005.45	236.88	3,310.69	187.53
Thornton	8.31	3,372.36	199.44	2,787.42	157.89
Waterville Valley	7.16	2,905.67	171.84	2,401.68	136.04
Wentworth	3.84	1,558.35	92.16	1,288.05	72.96

SCHOOL CALENDAR 1986-1987

Teacher In-service Days Subject to adjustment by individual districts

Schools Open—First Day Wednesday September 3, 1986

SCHOOLS CLOSED

Columbus Day	Monday	Oct. 13, 1986
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Teachers' Convention	Friday	Oct. 17, 1986
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Veterans' Day	Tuesday	Nov. 11, 1986
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Thanksgiving Recess	Thur., Fri.	Nov. 27-28 '86
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Christmas Recess	Mon.- Fri.	Dec. 22-26, '86
	Mon.-Fri.	Dec. 27, 1986
		Jan. 2, 1987

Winter Recess	Mon-Fri.	Feb. 23-
		Feb. 27, 1987

Spring Recess	Mon-Fri.	April 27-
		May 1, 1987

Memorial Day	Friday	May 29, 1987
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Last Day of School	Wednesday	June 17, 1987
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Teacher In-service Days Subject to adjustment by individual districts

The calendar consists of 190 days. 180 days are required for instructional purposes and for students attendance. If we have to make up days due to snow/ice, they will be added to the calendar after June 17th, and teacher in-service days will be subsequently delayed.

**CAMPTON SCHOOL DISTRICT
TEACHER'S SALARIES
1985 - 1986**

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Teacher	Salary	Degree	Number of Yrs. Experience Thru June, 1985
Elaine Batchelder	\$ 20,000	Master's + 9	12 Years
Beverly Boggess	21,350	Master's + 36	13 Years
Elaine Bresnahan	20,950	Master's	14 Years
Sandra Carter	20,350	Bachelor's + 18	14 Years
Holly Chatterton	14,700	Bachelor's	3 Years
James George	18,200	Bachelor's	9 Years
Barbara Goodnough (40%)	7,980	Bachelor's	23 Years
Alma Grand (50%)	7,900	Bachelor's	4 Years
Jack Irving	20,950	Bachelor's + 54	11 Years
Susan Karsten	19,950	Bachelor's + 9	12 Years
Linda Mattson (50%)	7,900	Master's	8 Years
Annemieke Meau	15,800	Master's + 18	4 Years
Weston Noyes	20,350	Bachelor's + 18	17 Years
Sheila Pike	16,400	Bachelor's + 18	6 Years
Christine Quimby	13,400	Bachelor's	2 Years
Ronald Reynolds (50%)	10,475	Bachelor's + 36	15 Years
Helen Selle	14,000	Master's	New
Wayne Hamel	28,660	Master's	21 Years

